

LEONARDO M. RAPADAS
Attorney General of Guam



PHILLIP J. TYDINGCO
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

October 7, 2014

32-14-2097
Office of the Speaker
Judith T. Won Pat, Ed.D

Honorable Judith T. Won Pat
Speaker, 32nd Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

Date: 10-9-14
Time: 11:49am
Received By: [Signature]

Re: **FY2014 Government Staffing Pattern (Revised)**
3rd & 4th Quarter

Dear Speaker Won Pat:


Submitted herewith is the Office of the Attorney General's *revised Government Staffing Pattern Report for 3rd and 4th quarter*. These revisions include the updated salary of those personnel who received an increment due as scheduled.

You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamag.org.

If you have any questions, please do not hesitate contact Mr. Phillip J. Tydingco, Chief Deputy Attorney General, or Ms. Terry Ascura, Personnel Services Administrator (Acting) at 475-3324 ext. 5015.

Thank you.

Sincerely,


LEONARDO M. RAPADAS
Attorney General

Attachment

cc: *FY2014 Budget File*

~~2097~~

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OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2014 Budget
Staffing Pattern
As of September 30, 2014

[BBMR SP-1]

1 of 17
REVISED

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: ADMINISTRATION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A141100GA001

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *31.02%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	100	Attorney General(Elected)	Leonardo Rapadas		\$109,498	\$0	\$0	ELECTED	\$0	\$109,498	\$33,966	\$495	\$0	\$1,588	\$153	\$6,517	\$375	\$43,093	\$152,591
2	****101	Chief Deputy Attorney General	Phillip Tydingco	*CDAG-4	\$108,300	\$0	\$0	UNCLASS	\$0	\$108,300	\$33,595	\$0	\$0	\$1,570	\$153	\$0	\$0	\$35,318	\$143,618
3	113	Legal Sec. III	Zerlyn Velez	J-7	\$38,845	\$0	\$0	1/18/15 (J-8)	\$860	\$39,705	\$12,316	\$495	\$0	\$576	\$153	\$2,171	\$224	\$15,935	\$55,640
4	1021	Mgmt. Analyst IV	Terry T. Ascura	N-6	\$54,214	\$0	\$0	9/2/15 (N7)	\$130	\$54,344	\$16,858	\$495	\$0	\$788	\$153	\$2,171	\$224	\$20,688	\$75,032
5	107	Program Coordinator IV	Franklin Artero	O-5	\$57,900	\$0	\$0	2/23/15 (O-6)	\$1,268	\$59,168	\$18,354	\$0	\$0	\$858	\$153	\$2,401	\$226	\$21,992	\$81,160
6	513	System Programmer	Lorino Q. Osalla	N-5	\$52,235	\$0	\$0	12/1/14 (N6)	\$1,294	\$53,529	\$16,605	\$495	\$0	\$776	\$153	\$2,401	\$226	\$20,655	\$74,184
7	1093	Computer System Analyst I	Melchor Domingo	L-2	\$38,506	\$0	\$0	4/8/15 (L3)	\$829	\$39,335	\$12,202	\$0	\$0	\$570	\$153	\$2,579	\$278	\$15,782	\$55,117
8	112	Administrative Assistant	Jose Cepeda	J-10	\$42,661	\$0	\$0	7/14/16 (J11)	\$0	\$42,661	\$13,233	\$495	\$0	\$619	\$153	\$2,401	\$226	\$17,127	\$59,788
9	1041	Management Analyst I	Lorena Uncangco	K-6	\$40,841	\$0	\$0	4/30/15 (K7)	\$616	\$41,457	\$12,860	\$495	\$0	\$601	\$153	\$6,517	\$375	\$21,001	\$62,458
10	383	Management Analyst I	Anicia A. Agulto	K-2	\$35,196	\$0	\$0	4/30/15 (K3)	\$771	\$35,967	\$11,157	\$495	\$0	\$522	\$153	\$0	\$0	\$12,326	\$48,293
11	1026	Records Mgmt Ofcr.	Manuel Fejeran	J-9	\$41,349	\$0	\$0	2/18/15 (J10)	\$803	\$42,152	\$13,076	\$495	\$0	\$611	\$153	\$2,401	\$226	\$16,961	\$59,113
12	1020	Maintenance Specialist	Danilo Solmirano	I-5	\$31,970	\$0	\$0	8/4/15 (I6)	\$191	\$32,161	\$9,976	\$495	\$0	\$466	\$153	\$0	\$0	\$11,090	\$43,251
13	1104	Public Information Officer	Carlina Charfauros	M-1	\$40,762	\$0	\$0	5/28/15 (M2)	\$809	\$41,571	\$12,895	\$495	\$0	\$603	\$153	\$3,781	\$224	\$18,151	\$59,722
14	378	Administrative Assistant	Jennifer Garrido	J-2	\$32,253	\$0	\$0	11/6/2015 (J3)	\$1,315	\$33,568	\$10,413	\$495	\$0	\$487	\$153	\$1,683	\$226	\$13,456	\$47,024
15	978	Administrative Aide	Annabelle Salas	F-9	\$30,831	\$0	\$0	12/9/14 (F10)	\$772										
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$755,361	\$0	\$0		\$9,658	\$733,416	\$227,506	\$5,440	\$0	\$10,635	\$2,142	\$35,023	\$2,830	\$283,575	\$1,016,990

(****) Unclassified (CDAG/Deputies); 5 GCA, Chap30 §30106

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: SOLICITORS DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A141100GA001

OFFICE OF THE ATTORNEY GENERAL
 Fiscal 2014 Budget
 Staffing Pattern
 As of September 30, 2014

[BBMR SP-1]

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 REVISED

DEPUTY: JOHN WEISENBERGER

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE AY ADJUS	Special	Increment		(E+F+G+) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (lf)				
1	****1166	DEPUTY ATTY GENERAL	John Weisenberger	ATY-5-9	\$126,409	\$0	\$0	UNCLASS	\$0	\$126,409	\$39,212	\$0	\$0	\$1,833	\$153	\$3,607	\$375	\$45,180	\$171,589
2	1167	Deputy Atty General (1st Asst-Consumer)	Fred Nishihira	*ATY-5-9	\$126,409	\$0	\$0	6/28/14 (ATY4-11)	\$1,111	\$127,520	\$39,557	\$0	\$0	\$1,849	\$153	\$6,517	\$375	\$48,451	\$175,970
3	1168	Deputy Atty General (1st Asst-Solicitor)	Deborah Rivera	ATY-5-8	\$119,515	\$0	\$0	8/14/14 (ATY4-10)	\$989	\$120,504	\$37,380	\$0	\$0	\$1,747	\$153	\$2,579	\$278	\$42,138	\$162,642
4	221	Asst. Atty. General	David Highsmith	ATY-4-7	\$99,627	\$0	\$0	10/1/14 (ATY4-8)	\$2,873	\$102,500	\$31,796	\$495	\$0	\$1,486	\$153	\$4,809	\$278	\$39,016	\$141,516
5	405	Asst. Atty. General	Donna Lawrence	ATY-4-5	\$89,057	\$0	\$0	5/22/14 (ATY4-5)	\$1,681	\$90,738	\$28,147	\$495	\$0	\$1,316	\$153	\$2,401	\$226	\$32,737	\$123,476
6	1009	Asst. Atty. General	Laura Mooney	ATY-4-5	\$89,057	\$0	\$0	1/19/15 (ATY4-6)	\$3,556	\$92,613	\$28,729	\$495	\$0	\$1,343	\$153	\$2,401	\$226	\$33,346	\$125,960
7	*968	Asst. Atty. General	Jessica Toft	ATY-4-2	\$78,489	\$0	\$0	LTA 6/4/14	\$0	\$78,489	\$24,347	\$495	\$0	\$1,138	\$153	\$0	\$0	\$26,133	\$104,622
8	931	Paralegal II	Marie L. Cruz	L-4	\$41,479	\$0	\$0	2/12/14 (L4)	\$291	\$41,770	\$12,957	\$495	\$0	\$606	\$153	\$2,401	\$226	\$16,837	\$58,607
9	1016	Paralegal I	Gabriella Rippel	K-4	\$37,914	\$0	\$0	5/6/2014 (K4)	\$586	\$38,500	\$11,943	\$495	\$0	\$558	\$153	\$2,171	\$224	\$15,543	\$54,043
10	920	Legal Secretary III	Alisa Munoz	J-2	\$32,253	\$0	\$0	8/27/14 (J2)	\$136	\$32,389	\$10,047	\$495	\$0	\$470	\$153	\$2,171	\$224	\$13,559	\$45,948
11	1011	Word Proc. Sec I	Maria Blas	H-2	\$27,525	\$0	\$0	8/27/14 (H2)	\$0	\$27,525	\$8,538	\$495	\$0	\$399	\$153	\$1,683	\$226	\$11,494	\$39,019
12	1082	Word Processing Sec I	Linda Hernandez	H-2	\$27,525	\$0	\$0	6/18/14 (H2)	\$348	\$27,873	\$8,646	\$495	\$0	\$404	\$153	\$4,809	\$278	\$14,785	\$42,658
13	273	Clerk II	Celine M. Taitague	D-12	\$27,823	\$0	\$0	11/7/15 (D13)	\$0	\$27,823	\$8,631	\$0	\$0	\$403	\$153	\$2,401	\$226	\$11,814	\$39,637
			Grand Total:	----	\$923,082	\$0	\$0	----	\$11,571	\$934,653	\$289,929	\$4,451	\$0	\$13,552	\$1,989	\$37,950	\$3,162	\$351,034	\$1,285,687

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2014 Budget
Staffing Pattern
As of September 30, 2014

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REVISED

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CIVIL LITIGATION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A141100GA001
DEPUTY: JOHN WEISENBERGER

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 10% Public w Enforcem	(G) Special	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *31.02%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								(I) Date	Amt.					(O) Life (I)	(N) Medicare (1.45%*J)	(P)					(Q)
1	****1168	Deputy Atty General (1st Asst-Solicitor)	Marianne Woloshuk	ATY-5-3	\$92,204	\$0	\$0	UNCLASS/APPT	\$0	\$92,204	\$28,602	\$495	\$0	\$1,337	\$153	\$1,683	\$226	\$32,495	\$124,699		
2	300	Asst. Atty. General	Kenneth D. Orcutt	ATY-4-8	\$105,373	\$0	\$0	10/21/14 (ATY4-9)	\$3,215	\$108,588	\$33,684	\$0	\$0	\$1,575	\$153	\$6,517	\$375	\$42,303	\$150,891		
3	214	Asst. Atty. General	Monty May	ATY-4-10	\$117,880	\$0	\$0	3/2/16 (ATY4-11)	\$0	\$117,880	\$36,566	\$495	\$0	\$1,709	\$153	\$2,401	\$226	\$41,550	\$159,430		
4	306	Asst. Atty. General	R. Happy Rons	ATY-4-8	\$105,373	\$0	\$0	7/10/15 (ATY4-9)	\$0	\$105,373	\$32,687	\$495	\$0	\$1,528	\$153	\$6,517	\$375	\$41,754	\$147,127		
5	1035	Asst. Atty. General	Benjamin Abrams	ATY-4-6	\$94,194	\$0	\$0	12/28/14 (ATY4-7)	\$2,429	\$96,623	\$29,972	\$495	\$0	\$1,401	\$153	\$4,366	\$408	\$36,795	\$133,417		
6	208	Asst. Atty. General	Thomas Keeler	ATY-4-4	\$84,200	\$0	\$0	3/4/14 - LTA (ATY4-5)	\$884	\$85,084	\$26,393	\$495	\$0	\$1,234	\$153	\$4,366	\$408	\$33,048	\$118,132		
7	209	Asst. Atty. General	David Rivera	ATY-4-7	\$99,627	\$0	\$0	8/21/15 (ATY-4-8)	\$0	\$99,627	\$30,904	\$495	\$0	\$1,445	\$153	\$4,366	\$408	\$37,770	\$137,397		
8	1136	Asst. Atty. General	Kristian Finney	ATY-4-1	\$75,780	\$0	\$0	LTA: 5/1/2015	\$836	\$76,616	\$23,766	\$495	\$0	\$1,111	\$153	\$3,781	\$224	\$29,530	\$106,146		
9	941	Asst. Atty. General	Robert Weinberg	ATY-4-7	\$99,267	\$0	\$0	7/21/16 (ATY4-8)	\$2,242	\$101,509	\$31,488	\$0	\$0	\$1,472	\$153	\$1,683	\$226	\$35,022	\$136,531		
10	200	Asst. Atty. General	Kathy Fokas	ATY-4-5	\$89,057	\$0	\$0	4/1/15 (ATY4-6)	\$0	\$89,057	\$27,625	\$0	\$0	\$1,291	\$153	\$1,683	\$226	\$30,979	\$120,036		
11	1089	Asst. Atty. General	Shannon J. Taitano	ATY-4-3	\$81,294	\$0	\$0	4/19/15 (ATY4-4)	\$1,355	\$82,649	\$25,638	\$0	\$0	\$1,198	\$153	\$2,401	\$226	\$29,616	\$112,264		
12	1106	Asst. Atty. General	Timothy McLaughlin	ATY-4-2	\$78,489	\$0	\$0	3/30/16 (ATY4-3)	\$1,355	\$79,844	\$24,767	\$0	\$0	\$1,158	\$153	\$2,401	\$226	\$28,705	\$108,549		
13	935	Asst. Atty. General	Karl Espaldon	ATY-3-2	\$68,981	\$0	\$0	4/30/14 LTA	\$0	\$68,981	\$21,398	\$0	\$0	\$1,000	\$153	\$2,401	\$226	\$25,178	\$94,159		
14	327	Consumer Advocate	Bernadita SN Alvarez	N-10	\$61,796	\$0	\$0	1/6/16 (N11)	\$0	\$61,796	\$19,169	\$0	\$0	\$896	\$153	\$1,683	\$226	\$22,127	\$83,923		
15	907	Admin. Supervisor	Sharon C. Rodriguez	L-9	\$49,364	\$0	\$0	2/6/16 (L10)	\$308	\$49,672	\$15,408	\$495	\$0	\$720	\$153	\$6,517	\$375	\$23,668	\$73,340		
16	308	Paralegal I	Donald San Agustin	K-3	\$36,530	\$0	\$0	7/23/15 (K4)	\$498	\$37,028	\$11,486	\$495	\$0	\$537	\$153	\$3,781	\$224	\$16,675	\$53,703		
17	282	Legal Secretary III	Marie Fegurgur	J-6	\$49,872	\$0	\$0	12/6/15 (J-7)	\$0	\$49,872	\$15,470	\$495	\$0	\$723	\$153	\$0	\$0	\$16,841	\$66,713		
18	509	Legal Secretary III	Charlene Cruz	J-2	\$32,253	\$0	\$0	5/22/15 (J3)	\$0	\$32,253	\$10,005	\$495	\$0	\$468	\$153	\$2,171	\$0	\$13,291	\$45,544		
19	236	Investigator IV	Felix T. Manglona	OL04-18	\$93,499	\$0	\$0	1/23/16 (OL4-19)	\$425	\$93,924	\$29,135	\$495	\$0	\$1,362	\$153	\$3,781	\$224	\$35,150	\$129,074		
20	958	Investigator III	Bryan Cruz	NL04-11	\$67,518	\$0	\$0	5/13/15 (NL04-12)	\$70	\$67,588	\$20,966	\$495	\$0	\$980	\$153	\$0	\$0	\$22,593	\$90,181		
21	922	WP Sec. I	Janett Gonzalo	H-2	\$27,525	\$0	\$0	5/7/15 (H3)	\$0	\$27,525	\$8,538	\$495	\$0	\$399	\$153	\$3,781	\$224	\$13,590	\$41,115		
22	933	Legal Clerk I	Jay Fejeran	F-3	\$24,960	\$0	\$0	9/22/15 (F4)	\$0	\$24,960	\$7,743	\$495	\$0	\$362	\$153	\$2,401	\$226	\$11,379	\$36,339		
23	262	Legal Clerk I	Lynette JT Flores	F-11	\$32,819	\$0	\$0	9/6/15 (F12)	\$425	\$33,244	\$10,312	\$495	\$0	\$482	\$153	\$3,781	\$224	\$15,447	\$48,691		
24	115	Customer Service Rep.	Tishawna Mendiola	H-2	\$27,525	\$0	\$0	5/5/2015 (H3)	\$0	\$27,525	\$8,538	\$495	\$0	\$399	\$153	\$2,401	\$226	\$12,212	\$39,737		
25	326	Process Officer I	Gary Borja	I-2	\$29,679	\$0	\$0	10/28/14 (I3)	\$0	\$29,679	\$9,206	\$0	\$0	\$430	\$0	\$0	\$0	\$9,637	\$39,316		
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Grand Total:		\$1,725,059	\$0	\$0		\$14,040	\$1,739,099	\$539,468	\$8,407	\$0	\$25,217	\$3,672	\$74,863	\$5,729	\$657,356	\$2,396,455		

(****) Unclassified (CDAG/Deputies); 5 GCA, Chap30 §30106

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014 Budget

Staffing Pattern

As of September 30, 2014

PROGRAM: PROSECUTION (PAGE 1 OF 4)

FUND: 100% LOCAL

ACCOUNT NO.: 5100A141100GA001
J. BASIL O'MALLAN

No.	Input by Department									(J) (E+F+G+I) Subtotal	(K) Retirement (J *29.85%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	Benefits			Input by Department		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment						(N) Medicare (1.45%*J)	(O) Life (I/)	(P) Medical (Premium)	(Q) Dental (Premium)			
								Date	Amt.											
1	****1170	CHIEF PROSECUTOR	J. Basil O'Mallan	ATY-5-5	\$101,009	\$0	\$0	UNCLASS		\$101,009	\$30,151	\$494	\$0	\$1,465	\$153	\$3,176	\$404	\$35,843	\$136,852	
2	216	Asst. Atty. General	Charles Kinnunen	ATY-4-7	\$99,627	\$0	\$0	12/1/15 (ATY-4-8)		\$99,627	\$29,739	\$494	\$0	\$1,445	\$153	\$6,510	\$404	\$38,745	\$138,372	
3	****1171	Deputy Atty General (1st Asst- Prosecution)	Jonathan Quan	ATY-5-4	\$95,500	\$0	\$0	UNCLASS		\$95,500	\$28,507	\$494	\$0	\$1,385	\$153	\$2,583	\$224	\$33,346	\$128,846	
4	946	Asst. Atty. General	Brian Gallagher	ATY-4-4	\$84,200	\$0	\$0	4/19/15 (ATY4-5)		\$86,254	\$25,747	\$494	\$0	\$1,251	\$153	\$4,688	\$299	\$32,632	\$118,886	
5	**1055	Asst. Atty. General	Gerald Henderson	ATY-4-4	\$84,200	\$0	\$0	6/27/15 (ATY4-5)		\$85,507	\$25,524	\$494	\$0	\$1,240	\$153	\$2,583	\$224	\$30,218	\$115,725	
6	1034	Asst. Atty. General	Elizabeth Vasiliades	ATY-4-2	\$78,489	\$0	\$0	6/7/15 (ATY-4-3)		\$79,352	\$23,687	\$494	\$0	\$1,151	\$153	\$3,940	\$240	\$29,664	\$109,017	
7	201	Asst. Atty. General	Jesse Nasis	ATY-3-1	\$66,600	\$0	\$0	LTA (3/12/15)		\$68,981	\$20,591	\$494	\$0	\$1,000	\$153	\$2,583	\$224	\$25,045	\$94,026	
8	952	Asst. Atty. General	Sean Brown	ATY-2-1	\$57,375	\$0	\$0	LTA (4/2/15)		\$59,426	\$17,739	\$494	\$0	\$862	\$153	\$2,285	\$299	\$21,832	\$81,258	
9	**409	Asst. Atty. General	Matthew Heibel	ATY-3-1	\$66,600	\$0	\$0	LTA (9/26/14)		\$68,981	\$20,591	\$494	\$0	\$1,000	\$153	\$1,572	\$224	\$24,034	\$93,015	
10	1037	Asst. Atty. General	James Collins	ATY-2-2	\$59,426	\$0	\$0	5/4/2015 (ATY-2-3)		\$60,243	\$17,983	\$494	\$0	\$874	\$153	\$1,572	\$224	\$21,299	\$81,542	
11	1107	Asst. Atty. General	Nicole Driscoll	ATY-1-1	\$50,825	\$0	\$0	LTA 10/31/14		\$50,825	\$15,171	\$494	\$0	\$737	\$153	\$2,583	\$224	\$19,362	\$70,187	
12	945	Asst. Atty. General	Jeremiah Luther	ATY-2-2	\$59,426	\$0	\$0	LTA (7/11/15)		\$59,426	\$17,739	\$494	\$0	\$862	\$153	\$0	\$0	\$19,248	\$78,674	
13	**202	Asst. Atty. General	Richelle Yu	ATY-1-1	\$50,825	\$0	\$0	LTA (11/13/15)		\$50,825	\$15,171	\$494	\$0	\$737	\$153	\$1,572	\$0	\$18,127	\$68,952	
14	954	Asst. Atty. General	Lisa D. Lorig	ATY-1-1	\$50,825	\$0	\$0	5/4/2014 (ATY1-2)		\$53,092	\$15,848	\$494	\$0	\$770	\$153	\$2,583	\$224	\$20,072	\$73,164	
15	918	Asst. Atty. General	Teri Tenorio	ATY-1-1	\$50,825	\$0	\$0	5/4/2014 (ATY1-2)		\$53,092	\$15,848	\$494	\$0	\$770	\$153	\$2,583	\$224	\$20,072	\$73,164	
16	223	Asst. Atty. General	Christine Tenorio	ATY-1-1	\$50,825	\$0	\$0	LTA (12/17/14)		\$50,825	\$15,171	\$0	\$0	\$737	\$153	\$1,572	\$224	\$17,857	\$68,682	
17	940	Asst. Atty. General	Thomas Neuman	ATY-1-1	\$50,825	\$0	\$0	LTA (7/31/14)		\$50,825	\$15,171	\$0	\$0	\$737	\$153	\$1,572	\$224	\$17,857	\$68,682	
18	1053	Asst. Atty. General	Christoperh Odoca	ATY-1-1	\$50,825	\$0	\$0	LTA (8/19/15)		\$50,825	\$15,171	\$0	\$0	\$737	\$153	\$2,583	\$224	\$18,868	\$69,693	
19	302	Asst. Atty. General	Matthew Phelps	ATY-1-1	\$50,825	\$0	\$0	LTA (9/8/15)		\$50,825	\$15,171	\$0	\$0	\$737	\$153	\$1,572	\$224	\$17,857	\$68,682	
20	305	Asst. Atty. General	Rogelio Batarao	ATY-1-1	\$50,825	\$0	\$0	LTA (12/20/14)		\$50,825	\$15,171	\$494	\$0	\$737	\$153	\$2,583	\$224	\$19,362	\$70,187	
			Total:		\$1,309,877	\$0	\$0		\$16,388	\$1,326,265	\$395,890	\$7,908	\$0	\$19,231	\$3,060	\$50,695	\$4,558	\$481,342	\$1,807,607	

(****) Unclassified (CDAG/Deputies); 5 GCA, Chap30 §30106

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION (PAGE 2 OF 4)
FUND: 100% LOCAL
ACCOUNT NO.: 5100A141100GA001

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2014 Budget
Staffing Pattern
As of September 30, 2014

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REVISED

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*29.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2%*J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (I)					
21	242	Chief Investigator	Anthony W. Blas	OL04-12	\$90,775	\$0	\$0	2/6/15 (OL04-13)	\$1,879	\$92,654	\$27,657	\$0	\$0	\$1,343	\$153	\$0	\$0	\$29,154	\$121,807	
22	238	Investigator IV	Freneil C. Macalima	OL04-11	\$73,489	\$0	\$0	5/8/15 (OL4-12)	\$0	\$73,489	\$21,936	\$0	\$0	\$1,066	\$153	\$0	\$0	\$23,155	\$96,644	
23	909	Investigator IV	Juan Salas	OL04-8	\$66,270	\$0	\$0	1/18/15 (OL04-9)	\$0	\$66,270	\$19,782	\$494	\$0	\$961	\$153	\$2,285	\$299	\$23,974	\$90,244	
24	243	Investigator III	Conrad T. Bascon	NL04-15	\$77,477	\$0	\$0	3/19/16 (NL04-16)	\$0	\$77,477	\$23,127	\$0	\$0	\$1,123	\$153	\$1,572	\$224	\$26,199	\$103,677	
25	233	Investigator III	William Salisbury	NL04-10	\$65,234	\$0	\$0	1/25/17 (NL04-11)	\$0	\$65,234	\$19,472	\$494	\$0	\$946	\$153	\$3,176	\$404	\$24,646	\$89,880	
26	237	Investigator III	Maria Apuron	NL04-10	\$65,234	\$0	\$0	1/13/14 (NL04-11)	\$1,856	\$67,090	\$20,026	\$494	\$0	\$973	\$153	\$2,583	\$224	\$24,453	\$91,543	
27	962	Investigator II	Jerome Lorenzo	ML04-6	\$52,195	\$0	\$0	5/4/15 (ML04-7)	\$772	\$52,967	\$15,811	\$494	\$0	\$788	\$153	\$6,510	\$404	\$24,140	\$77,107	
28	916	Investigator I	Danny Gonzales	KL04-12	\$55,465	\$0	\$0	5/22/15 (KL4-13)	\$597	\$56,063	\$16,735	\$494	\$0	\$813	\$153	\$1,572	\$224	\$19,991	\$76,054	
29	437	Investigator I	Albert Manley	KL04-11	\$53,589	\$0	\$0	12/5/14 (KL04-12)	\$1,299	\$54,888	\$16,384	\$494	\$0	\$796	\$153	\$0	\$0	\$17,827	\$72,715	
30	*1158	Investigator I	Anthony Camacho	KL04-13	\$57,407	\$0	\$0	12/16/15 (KL04-14)	\$0	\$57,407	\$17,136	\$0	\$0	\$832	\$153	\$3,940	\$240	\$22,301	\$79,708	
31	261	Process Officer II	Ruby A. Guevara	J-7	\$38,845	\$0	\$0	2/18/15 (J-8)	\$783	\$39,628	\$11,829	\$0	\$0	\$575	\$153	\$2,583	\$224	\$15,363	\$54,991	
32	451	Process Officer II	Antonio T. Pablo	J-8	\$40,077	\$0	\$0	11/8/14 (J9)	\$1,174	\$41,251	\$12,313	\$0	\$0	\$598	\$153	\$0	\$0	\$13,065	\$54,316	
33	1066	Paralegal II	Zina R. Lubasan	L-9	\$49,365	\$0	\$0	2/25/15 (L10)	\$903	\$50,268	\$15,005	\$0	\$0	\$729	\$153	\$3,940	\$240	\$20,067	\$70,335	
34	640	Paralegal I	Brenda P. Aguon	K-8	\$43,734	\$0	\$0	11/4/14 (K9)	\$1,130	\$44,864	\$13,392	\$494	\$0	\$651	\$153	\$1,572	\$224	\$16,486	\$61,350	
35	1154	Paralegal I	Juliet Erese	K-1	\$33,911	\$0	\$0	11/21/14 (K2)	\$1,186	\$35,097	\$10,476	\$494	\$0	\$509	\$153	\$2,583	\$224	\$14,440	\$49,537	
36	1155	Paralegal I	Geraldine Pangelinan	K-1	\$33,911	\$0	\$0	11/21/14 (K2)	\$1,186	\$35,097	\$10,476	\$494	\$0	\$509	\$153	\$6,510	\$404	\$18,547	\$53,644	
37	456	Admin. Supervisor	Vivian Nisperos	L-12	\$54,214	\$0	\$0	7/15/16 (L13)	\$0	\$54,214	\$16,183	\$0	\$0	\$786	\$153	\$2,583	\$224	\$19,929	\$74,143	
38	267	Legal Sec. III	Julie Blas	J-8	\$38,845	\$0	\$0	8/15/2015 (J9)	\$196	\$39,041	\$11,654	\$494	\$0	\$566	\$153	\$1,572	\$224	\$14,663	\$53,704	
39	276	Legal Sec. III	Allan B. Valenzuela	J-2	\$32,253	\$0	\$0	6/12/15 (J3)	\$376	\$32,629	\$9,740	\$494	\$0	\$473	\$153	\$2,583	\$224	\$13,667	\$46,297	
40	114	Legal Sec. III	Joyce Siguenza	J-5	\$36,061	\$0	\$0	10/14/14 (J6)	\$1,313	\$37,374	\$11,156	\$494	\$0	\$542	\$153	\$2,583	\$224	\$15,152	\$52,526	
41	110	Legal Secretary II	Narcissa Castro	F-3	\$24,960	\$0	\$0	3/3/15 (F-4)	\$791	\$25,751	\$7,687	\$494	\$0	\$373	\$153	\$3,940	\$240	\$12,887	\$38,638	
42	1156	Legal Secretary I	Tricia Taimanglo	H-1	\$26,920	\$0	\$0	12/30/14 (H2)	\$735	\$27,655	\$8,255	\$494	\$0	\$401	\$153	\$2,285	\$299	\$11,887	\$39,542	
43	1157	Legal Secretary I	Christina Martinez	H-1	\$26,920	\$0	\$0	12/23/14 (H2)	\$735	\$27,655	\$8,255	\$494	\$0	\$401	\$153	\$1,572	\$224	\$11,099	\$38,754	
			Total:		\$1,137,152	\$0	\$0		\$16,912	\$1,154,064	\$344,488	\$7,414	\$0	\$16,734	\$3,519	\$55,944	\$4,994	\$433,093	\$1,587,157	

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION (PAGE 3 OF 4)
FUND: 100% LOCAL
ACCOUNT NO.: 5100A141100GA001

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2014 Budget
Staffing Pattern
As of September 30, 2014

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REVISED

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*29.85%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2%*J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					(O) Life (1/)	(N) Medicare (1.45%*J)					
45	280	Legal Clerk II	Emerita F. Escrupulo	H-13	\$39,983	\$0	\$0	11/5/15 (H14)	\$0	\$39,983	\$11,935	\$0	\$0	\$580	\$153	\$3,940	\$240	\$16,848	\$56,831	
46	271	Legal Clerk I	Eloise R. Bejosano	F-11	\$32,819	\$0	\$0	9/17/16 (F12)	\$0	\$32,819	\$9,796	\$0	\$0	\$476	\$153	\$2,171	\$224	\$12,820	\$45,639	
47	906	Legal Clerk I	Josette Guzman	F-2	\$24,049	\$0	\$0	3/4/15 (F3)	\$491	\$24,540	\$7,325	\$494	\$0	\$356	\$153	\$1,924	\$240	\$10,492	\$35,032	
48	1076	Legal Clerk I	Frank Terlaje	F-2	\$24,049	\$0	\$0	3/4/15 (F3)	\$491	\$24,540	\$7,325	\$494	\$0	\$356	\$153	\$1,572	\$224	\$10,124	\$34,664	
49	1078	Clerk II	Phillip Cruz	D-2	\$19,761	\$0	\$0	10/18/15 (D3)	\$0	\$19,761	\$5,899	\$494	\$0	\$287	\$153	\$2,583	\$224	\$9,639	\$29,400	
50	1080	Data Control Clerk I	Nicole Borja	E-2	\$21,095	\$0	\$0	2/25/15 (E3)	\$510	\$21,605	\$6,449	\$494	\$0	\$313	\$153	\$0	\$0	\$7,410	\$29,015	
51	275	Telephone Operator	Josefina Camacho	E-7	\$26,369	\$0	\$0	4/19/15 (E8)	\$386	\$26,755	\$7,986	\$494	\$0	\$388	\$153	\$2,583	\$224	\$11,829	\$38,584	
52	934	Messenger Clerk	William Guerrero	D-2	\$19,761	\$0	\$0	5/11/15 (D3)	\$288	\$20,049	\$5,985	\$494	\$0	\$291	\$153	\$0	\$0	\$6,923	\$26,972	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Total:		\$207,886	\$0	\$0		\$2,166	\$210,052	\$62,701	\$2,966	\$0	\$3,046	\$1,224	\$14,773	\$1,376	\$86,085	\$296,137	

GRAND TOTAL =====> \$2,654,915 \$0 \$0 \$35,466 \$2,690,381 \$803,079 \$18,288 \$0 \$39,011 \$7,803 \$121,412 \$10,928 \$1,000,520 \$3,690,901

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014 Budget

Staffing Pattern

As of September 30, 2014

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL
 ACCOUNT NO.: 5101B141170CE101
 DEPUTY: NICOLAS TOFT
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 REVISED

No.	Input by Department									(J) Subtotal (E+F+G+H)	Benefits					Input by Department		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment			(K) Retirement (J *29.85%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)			
			Date	Amt.																
1	***117	DEPUTY ATTY. GENERAL	Nicolas Toft	ATY-5-1	\$85,950	\$0	\$0	UNCLASS		\$0	\$85,950	\$25,656	\$0	\$0	\$1,246	\$153	\$2,285	\$299	\$29,639	\$115,589
2	915	Asst. Atty. General	Elisabeth Cruz	ATY-4-6	\$91,194	\$0	\$0	4/19/14 (ATY4-7)		\$2,298	\$93,492	\$27,907	\$494	\$0	\$1,356	\$153	\$0	\$0	\$29,910	\$123,402
3	950	Asst. Atty. General	Jordan Leidel	ATY-1-1	\$50,825	\$0	\$0	LTA 12/2/14		\$0	\$50,825	\$15,171	\$494	\$0	\$737	\$153	\$2,583	\$224	\$19,362	\$70,187
4	970	Asst. Atty. General	Randy Rutten	ATY-4-4	\$84,200	\$0	\$0	4/1/2014 (ATY4-5)		\$2,242	\$86,442	\$25,803	\$494	\$0	\$1,253	\$153	\$4,688	\$299	\$32,691	\$119,133
5	410	Asst. Atty. General	Joseph Glasrud	ATY-1-1	\$50,825	\$0	\$0	LTA (4/2/15)		\$0	\$50,825	\$15,171	\$494	\$0	\$737	\$153	\$1,572	\$224	\$18,351	\$69,176
6	955	Asst. Atty. General	Perfecto Galman	ATY-4-2	\$78,489	\$0	\$0	7/16/15 (ATY4-3)		\$432	\$78,921	\$23,558	\$494	\$0	\$1,144	\$153	\$2,583	\$0	\$27,932	\$106,853
7	427	Asst. Atty. General	Renaida Zulueta	ATY-1-1	\$50,825	\$0	\$0	LTA (10/1/15)		\$0	\$50,825	\$15,171	\$494	\$0	\$737	\$153	\$1,572	\$224	\$18,351	\$69,176
8	911	Asst. Atty. General	Christopher Vanzandt	ATY-2-2	\$59,426	\$0	\$0	4/16/15 (ATY2-3)		\$980	\$60,406	\$18,031	\$494	\$0	\$876	\$153	\$2,583	\$0	\$22,137	\$82,544
9	449	Investigator IV	Pauline R. Chaco	OL04-13	\$78,723	\$0	\$0	7/10/15 (OL4-14)		\$636	\$79,359	\$23,689	\$0	\$0	\$1,151	\$153	\$0	\$0	\$24,992	\$104,352
10	914	Investigator III	Gener B. Cortez	NL04-15	\$77,477	\$0	\$0	8/27/15 (NL4-16)		\$52	\$77,530	\$23,143	\$0	\$0	\$1,124	\$153	\$0	\$0	\$24,420	\$101,949
11	908	Investigator III	Joseph C. San Agustin	NL04-15	\$77,477	\$0	\$0	8/27/15 (NL04-16)		\$52	\$77,530	\$23,143	\$0	\$0	\$1,124	\$153	\$0	\$0	\$24,420	\$101,949
12	917	Investigator III	Kenneth L. Williams	NL04-16	\$80,189	\$0	\$0	8/27/15 (NL04-17)		\$52	\$80,241	\$23,952	\$0	\$0	\$1,163	\$153	\$0	\$0	\$25,269	\$105,510
13	432	Investigator I	Rosita R. Quintanilla	KL04-18	\$68,181	\$0	\$0	12/9/14 (KL4-19)		\$2,019	\$70,200	\$20,955	\$0	\$0	\$1,018	\$153	\$2,583	\$0	\$24,709	\$94,909
14	905	Paralegal II	Franklin Honorario	L-9	\$49,364	\$0	\$0	3/20/16 (L-10)		\$0	\$49,364	\$14,735	\$494	\$0	\$716	\$153	\$2,583	\$224	\$18,905	\$68,269
15	382	Paralegal I	Bernardita S. Manglona	K-12	\$49,554	\$0	\$0	11/12/14 (K-13)		\$1,452	\$51,006	\$15,225	\$0	\$0	\$740	\$153	\$0	\$0	\$16,118	\$67,124
16	436	Paralegal I	Grace G. Santos	K-7	\$42,389	\$0	\$0	10/20/15 (K8)		\$0	\$42,389	\$12,653	\$494	\$0	\$615	\$153	\$3,940	\$240	\$18,095	\$60,484
17	1028	Paralegal I	Caroline Ogo	K-14	\$52,749	\$0	\$0	12/26/14 (K15)		\$1,287	\$54,036	\$16,130	\$0	\$0	\$784	\$153	\$3,940	\$240	\$21,246	\$75,282
18	427	Paralegal I	Janus Mendiola	K-7	\$42,389	\$0	\$0	12/20/15 (K8)		\$0	\$42,389	\$12,653	\$0	\$0	\$615	\$153	\$0	\$0	\$13,421	\$55,810
19	448	Process Officer II	Elias B. Leon	J-8	\$40,077	\$0	\$0	11/8/14 (J9)		\$1,257	\$41,334	\$12,338	\$0	\$0	\$599	\$153	\$2,583	\$0	\$15,674	\$57,008
20	504	Process Officer II	Peter S. Mesa	J-9	\$41,349	\$0	\$0	4/20/15 (J10)		\$555	\$41,904	\$12,508	\$0	\$0	\$608	\$153	\$1,572	\$224	\$15,065	\$56,969
21	912	Process Officer II	Joaquin C. Reyes	J-3	\$33,476	\$0	\$0	1/12/15 (J4)		\$927	\$34,403	\$10,269	\$0	\$0	\$499	\$153	\$1,572	\$224	\$12,717	\$47,120
22	450	Process Officer II	Sophia Murphy	J-2	\$32,253	\$0	\$0	8/27/15 (J3)		\$142	\$32,395	\$9,670	\$0	\$0	\$470	\$153	\$0	\$0	\$10,293	\$42,688
23	907	Process Officer I	Ivy Yen	I-2	\$29,679	\$0	\$0	9/9/15 (I3)		\$87	\$29,766	\$8,885	\$0	\$0	\$432	\$174	\$1,924	\$240	\$11,655	\$41,421
			Total:		\$1,347,062	\$0	\$0			\$14,470	\$1,361,532	\$406,417	\$4,448	\$0	\$19,742	\$3,540	\$38,563	\$2,662	\$475,373	\$1,836,904
			Local Share		\$458,001	\$0	\$0			\$4,920	\$462,921	\$138,182	\$1,512	\$0	\$6,712	\$1,204	\$13,111	\$905	\$161,627	\$624,547
			Federal Share		\$889,061	\$0	\$0			\$9,550	\$0	\$268,235	\$2,936	\$0	\$13,030	\$2,336	\$25,452	\$1,757	\$313,746	\$1,212,357

(**) Unclassified (CDAG/Deputies); 5 GCA, Chap30 §30106

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014 Budget

Staffing Pattern

As of September 30, 2014

[BBMR SP-1]

PROGRAM: CHILD SUPPORT
 FUND: 34% Local/ 66% Federal
 ACCOUNT NO.: 5101B141170CF101

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 REVISED

DEPUTY: NICOLAS TOFT PAGE 2 OF 3

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade Step	(E) Salary	(F) Other	(G) Special	(H) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J * 29.85%)	(L) Retire (DDI) (\$19.01 * 26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
24	703	Accountant I	Yolanda Salalila	K-3	\$36,530	\$0	\$0	6/1/15 (K4)	\$426	\$36,956	\$11,031	\$494	\$0	\$536	\$153	\$3,176	\$404	\$15,794	\$52,750
25	520	Accounting Tech. Supvr	Martha C. Nunotani	K-2	\$35,196	\$0	\$0	8/7/15 (K3)	\$206	\$35,402	\$10,567	\$494	\$0	\$513	\$153	\$1,572	\$224	\$13,524	\$48,926
26	706	Accounting Tech. I	Vincent B. Nelson	H-5	\$30,774	\$0	\$0	3/24/15 (H6)	\$583	\$31,357	\$9,360	\$494	\$0	\$455	\$153	\$1,572	\$224	\$12,258	\$43,615
27	901	Accounting Tech. I	Jennifer Snover	H-7	\$33,150	\$0	\$0	5/8/15 (H8)	\$693	\$33,843	\$10,102	\$494	\$0	\$491	\$153	\$1,924	\$240	\$13,404	\$47,247
28	972	Accounting Tech. I	Cory Cunic Mantanona	H-2	\$27,525	\$0	\$0	8/23/15 (H3)	\$121	\$27,646	\$8,252	\$494	\$0	\$401	\$153	\$2,285	\$299	\$11,884	\$39,530
29	900	Accounting Tech. I	Julie Mendiola	H-2	\$27,525	\$0	\$0	10/12/15 (H3)	\$0	\$27,525	\$8,216	\$494	\$0	\$399	\$153	\$0	\$0	\$9,263	\$36,788
30	903	Accounting Tech. I	Cindy Encarnacion	H-2	\$27,525	\$0	\$0	3/31/15 (H3)	\$522	\$28,047	\$8,372	\$494	\$0	\$407	\$153	\$2,583	\$224	\$12,233	\$40,280
31	459	Accounting Tech. I	Shirley Gagan	H-2	\$27,525	\$0	\$0	7/6/15 (H3)	\$241	\$27,766	\$8,288	\$494	\$0	\$403	\$153	\$3,176	\$404	\$12,918	\$40,684
32	902	Accounting Tech. I	Teresita Villagomez	H-2	\$27,525	\$0	\$0	6/29/15 (H3)	\$241	\$27,766	\$8,288	\$494	\$0	\$403	\$153	\$4,688	\$299	\$14,325	\$42,091
33	923	Accounting Tech. I	Jeremy San Nicolas	H-2	\$27,525	\$0	\$0	10/31/15 (H3)	\$0	\$27,525	\$8,216	\$494	\$0	\$399	\$153	\$0	\$0	\$9,263	\$36,788
34	266	Admin. Supervisor	Erlinda Uson	L-8	\$47,846	\$0	\$0	3/11/16 (L9)	\$0	\$47,846	\$14,282	\$0	\$0	\$694	\$153	\$2,583	\$224	\$17,936	\$65,782
35	117	Legal Sec III	Yvonne Charfauros	J-12	\$45,411	\$0	\$0	7/3/16 (J13)	\$0	\$45,411	\$13,555	\$0	\$0	\$658	\$153	\$3,940	\$240	\$18,547	\$63,958
36	397	Word Processing Sec I	Rachel Cruz	H-4	\$29,650	\$0	\$0	12/28/14 (H5)	\$865	\$30,515	\$9,109	\$0	\$0	\$442	\$153	\$3,940	\$240	\$13,884	\$44,399
37	434	Program Coord. III	Diane A. Benavente	N-5	\$52,235	\$0	\$0	8/27/15 (N6)	\$305	\$52,540	\$15,683	\$494	\$0	\$762	\$153	\$0	\$0	\$17,092	\$69,632
38	457	Record Mgmt. Officer	Eleanor Atoigue	J-1	\$31,076	\$0	\$0	2/13/15 (J2)	\$633	\$31,709	\$9,465	\$0	\$0	\$460	\$153	\$1,572	\$224	\$11,874	\$43,583
39	507	Legal Clerk I	Freddy Q. Flores	F-10	\$31,809	\$0	\$0	10/11/15 (F-15)	\$0	\$31,809	\$9,495	\$0	\$0	\$461	\$153	\$2,583	\$224	\$12,916	\$44,725
40	510	Legal Clerk I	Remedios F. O'Keefe	F-7	\$28,964	\$0	\$0	1/22/15 (F8)	\$672	\$29,636	\$8,846	\$0	\$0	\$430	\$153	\$2,583	\$0	\$12,012	\$41,648
41	1123	Legal Clerk I	Christyne Oliver	F-11	\$32,819	\$0	\$0	6/28/2015 (F12)	\$241	\$33,060	\$9,868	\$494	\$0	\$479	\$153	\$3,940	\$240	\$15,175	\$48,235
42	104	Legal Clerk I	Ignacio Blas	F-2	\$24,049	\$0	\$0	9/22/14 (F3)	\$420	\$23,808	\$7,107	\$494	\$0	\$345	\$153	\$2,583	\$224	\$10,906	\$34,714
43	458	Legal Clerk I	Pamela San Agustin	F-1	\$23,171	\$0	\$0	10/6/14 (F-2)	\$844	\$23,808	\$7,107	\$494	\$0	\$345	\$153	\$0	\$0	\$8,099	\$31,907
44	506	Messenger Clerk	Juan M. Santos	D-6	\$22,931	\$0	\$0	3/31/15 (D7)	\$787	\$23,718	\$7,080	\$494	\$0	\$344	\$153	\$0	\$0	\$8,071	\$31,789
45	518	Telephone Operator	Norman Diaz	E-4	\$23,585	\$0	\$0	7/2/15 (E5)	\$241	\$23,826	\$7,112	\$494	\$0	\$345	\$153	\$1,572	\$224	\$9,901	\$33,727
46	969	Comptr System Analyst II	Heather Saludo	M-2	\$42,307	\$0	\$0	8/1/15 (M-3)	\$247	\$42,554	\$12,702	\$494	\$0	\$617	\$153	\$3,940	\$240	\$18,147	\$60,701
			Total:		\$736,653	\$0	\$0		\$8,288	\$744,073	\$222,106	\$8,402	\$0	\$10,789	\$3,519	\$50,212	\$4,398	\$299,426	\$1,043,499

Local Share	\$250,462	\$0	\$0	\$2,818	\$252,985	\$75,516	\$2,857	\$0	\$3,668	\$1,196	\$17,072	\$1,495	\$101,805	\$354,790
Federal Share	\$486,191	\$0	\$0	\$5,470	\$0	\$146,590	\$5,546	\$0	\$7,121	\$2,323	\$33,140	\$2,903	\$197,621	\$688,710

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: ADMINISTRATION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A141100GA011

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2014 Budget
 Staffing Pattern
 As of September 30, 2014

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Pursuant to PL32-068; Section 6- Allocation to fund vacancies in Prosecution

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *31.02%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	302	Asst. Atty. General	Jordan Leidel	ATY-1-1	\$50,825	\$0	\$0	LTA	\$0	\$50,825	\$15,766	\$0	\$0	\$737	\$153	\$1,683	\$226	\$18,565	\$69,390
2	305	Asst. Atty. General	Rogelio Batarao	ATY-1-1	\$50,825	\$0	\$0	LTA (12/20/13)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$4,809	\$278	\$22,237	\$73,062
3	1154	Paralegal I	Juliet Erese	K-1	\$33,911	\$0	\$0	11/21/14 (K2)	\$0	\$33,911	\$10,519	\$0	\$0	\$492	\$0	\$0	\$0	\$11,011	\$44,922
4	1155	Paralegal I	Geraldine Pangelinan	K-1	\$33,911	\$0	\$0	11/21/14 (K2)	\$0	\$33,911	\$10,519	\$0	\$0	\$492	\$0	\$0	\$0	\$11,011	\$44,922
5	1156	Legal Secretary I	Tricia Taimanglo	H-1	\$26,920	\$0	\$0	12/30/14 (H2)	\$0	\$26,920	\$8,351	\$0	\$0	\$390	\$0	\$0	\$0	\$8,741	\$35,661
6	1157	Legal Secretary I	Christina Martinez	H-1	\$26,920	\$0	\$0	12/23/14 (H2)	\$0	\$26,920	\$8,351	\$0	\$0	\$390	\$0	\$0	\$0	\$8,741	\$35,661
7	1158	Investigator I	Anthony Camacho	KL04-12	\$55,465	\$0	\$0	12/16/15 (KL04)	\$0	\$55,465	\$17,205	\$0	\$0	\$804	\$0	\$0	\$0	\$18,010	\$73,475
		Grand Total:			\$177,127	\$0	\$0		\$0	\$177,127	\$54,945	\$0	\$0	\$2,568	\$0	\$0	\$0	\$57,513	\$234,640

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: ADMINISTRATION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A141100GA012

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2014 Budget
Staffing Pattern
As of September 30, 2014

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REVISED

Pursuant to PL32-068; Section 6- Allocation to fund vacancies in Victim Witness Ayuda Services Program

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J*30.03%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)					
1	*1152	Victim Advocate	Cathleen Moylan	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,183	\$495	\$0	\$492	\$0	\$0	\$0	\$0	\$11,170	\$45,081
2	602	Victim Advocate	Charlene Quintanilla	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,183	\$495	\$0	\$492	\$0	\$0	\$0	\$0	\$11,170	\$45,081
			Grand Total:	---	\$67,822	\$0	\$0	---	\$0	\$67,822	\$20,367	\$989	\$0	\$983	\$0	\$0	\$0	\$22,339	\$90,161	

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION
 FUND: 100% FEDERAL - 2013 Sex Offender Registry Notification Act (SORNA) Guam Sex Offender SMART Program
 ACCOUNT NO.: 5101J141120SE122

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2014 Budget
 Staffing Pattern
 As of September 30, 2014

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Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.03%)	Retire (DDI) (\$19.02 * 26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1f)				
1	1034	Assistant Attorney General	Elizabeth Vasiliades	IV-1	\$75,780	\$0	\$0	6/7/2014 (IV-2)	\$2,709	\$78,489	\$23,570	\$495	\$0	\$1,138	\$178	\$3,940	\$239	\$29,559	\$108,048
			Grand Total:		\$75,780	\$0	\$0		\$2,709	\$78,489	\$23,570	\$495	\$0	\$1,138	\$178	\$3,940	\$239	\$29,559	\$108,048

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014 Budget

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As of September 30, 2014

Guam Sex Offender SMART Program

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FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CIVIL
 FUND: 100% FEDERAL - 2013 Sex Offender Registry Notification Act (SORNA)
 ACCOUNT NO.: 5100Z121100WR431
 5100Z141100WR428

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *30.03%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	968	Assistant Attorney General	Jessica L. Toft	IV-2	\$78,489	\$0	\$0	LTA (6/4/2015)		\$78,489	\$23,570	\$495	\$0	\$1,138		\$1,572	\$223	\$26,998	\$105,487
				Grand Total:		\$78,489	\$0	\$0		\$78,489	\$23,570	\$495	\$0	\$1,138	\$0	\$1,572	\$223	\$26,998	\$105,487

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CIVIL
 FUND: 100% FEDERAL - 2013 Sex Offender Registry Notification Act (SORNA) Guam Sex Offender SMART Program
 ACCOUNT NO.: 5100Z121100WR431
 5100Z141100WR428

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2014 Budget
 Staffing Pattern
 As of September 30, 2014

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 REVISED

Input by Department														Input by Department					
(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/ Step	(F) Salary	(G) Overtime	(H) Special	(I) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *30.03%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Am.										
1	208	Assistant Attorney General	Thomas P. Keeler	IV-4	\$84,200	\$0	\$0	LTA (3/4/2015)		\$84,200	\$25,285	\$495	\$0	\$1,221	\$178	\$3,940	\$223	\$31,341	\$115,541
2	920	Legal Secretary III	Alisa Munoz	J-2	\$32,253	\$0	\$0	8/27/2015		\$32,253	\$9,686	\$495	\$0	\$468	\$178	\$2,582	\$223	\$13,631	\$45,884
Grand Total:					\$116,453	\$0	\$0		\$0	\$116,453	\$34,971	\$989	\$0	\$1,689	\$355	\$6,522	\$446	\$44,972	\$161,425

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014

Federal Staffing Pattern

As of September 30, 2014

[BBMR SP-1]

FUNCTIONAL AREA: LAW ENFORCEMENT
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: Victim Witness Ayuda Services (VWAS)
 FUND: 100% Federal (CFDA 16.588)
 STOP 2011 Violence Against Women Grant Program
 ACCOUNT: 5100Z131100WR409

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REVISED

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.03)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1f)					
1	604	VICTIM ADVOCATE	Marie P. Cruz	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,183.47	\$494.52	\$0.00	\$491.71	\$177.58	\$2,582.32	\$223.08	\$14,152.68	\$ 48,063.68	
2	1051	VICTIM ADVOCATE	Joann A. Augustine	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,183.47	\$494.52	\$0.00	\$491.71	\$177.58	\$3,939.52	\$239.46	\$15,526.26	\$ 49,437.26	
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:					\$67,822	\$0	\$0		\$0	\$67,822	\$20,366.95	\$989.04	\$0.00	\$983.42	\$355.16	\$6,521.84	\$462.54	\$29,678.95	\$97,500.95	

* Salary shown is 50% Hay. Actual dispensation is at this rate as per the Competitive Wage Act of 2014.

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014

Federal Staffing Pattern

As of September 30, 2014

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: Victim Witness Ayuda Services (VWAS)
 FUND: 100% Federal (CFDA 16.575)
 2012 Victims of Crime Act (VOCA) Grant - Victim Assistance
 ACCOUNT: 5101H121120SE114

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REVISED

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.03%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	600	VICTIM ADVOCATE SUPVR.	Joseph F. Bamba	L-2	\$38,506	\$0	\$0	UNCLASS	\$0	\$38,506	\$11,563.35	\$494.52	\$0.00	\$558.34	\$177.58	\$0.00	\$0.00	\$12,793.79	\$51,299.79
2	608	VICTIM ADVOCATE	Connie L. Merei	K-2	\$35,196	\$0	\$0	UNCLASS	\$0	\$35,196	\$10,569.36	\$494.52	\$0.00	\$510.34	\$177.58	\$1,682.98	\$225.94	\$13,660.72	\$48,856.72
3	1091	VICTIM ADVOCATE	Rica Yvette C. Garrido	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,183.47	\$494.52	\$0.00	\$491.71	\$177.58	\$2,400.84	\$225.94	\$13,974.06	\$47,885.06
4	1031	VICTIM ADVOCATE	Lucil D. Guerrero	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,183.47	\$494.52	\$0.00	\$491.71	\$177.58	\$2,400.84	\$225.94	\$13,974.06	\$47,885.06
5	601	VICTIM ADVOCATE	Lorraine C. Rivera	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,183.47	\$494.52	\$0.00	\$491.71	\$177.58	\$1,682.98	\$225.94	\$13,256.20	\$47,167.20
6	603	VICTIM ADVOCATE	Blumei R. Ada	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,183.47	\$494.52	\$0.00	\$491.71	\$177.58	\$0.00	\$0.00	\$11,347.28	\$45,258.28
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				---	\$209,346	\$0	\$0	---	\$0	\$209,346	\$62,866.60	\$2,967.12	\$0.00	\$3,035.52	\$1,065.48	\$8,167.64	\$903.76	\$79,006.12	\$288,352.12

* Salary shown is 50% Hay. Actual dispensation is at this rate as per the Competitive Wage Act of 2014.

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: ADMINISTRATION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A141100GA001

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2014 Budget
 Staffing Pattern
 As of June 30, 2014

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Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J*31.02%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)	(P) Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.							Medical (Premium)	Dental (Premium)		
1	100	*Attorney General(Elected)	Leonardo Rapadas		\$109,498	\$0	\$0	ELECTED	\$0	\$109,498	\$33,966	\$495	\$0	\$1,588	\$153	\$6,517	\$375	\$43,093	\$152,591
2	942	Chief Deputy Attorney General	Phillip Tydingco	ATY-4-7	\$99,267	\$0	\$0	9/5/14(ATY4-8)	\$0	\$99,267	\$30,793	\$0	\$0	\$1,439	\$153	\$0	\$0	\$32,385	\$131,652
3	113	Legal Sec. III	Zerlyn Velez	J-7	\$38,845	\$0	\$0	1/18/15 (J-8)	\$0	\$38,845	\$12,050	\$495	\$0	\$563	\$153	\$2,171	\$224	\$15,655	\$54,500
4	1021	Mgmt. Analyst IV	Terry T. Ascuro	N-5	\$52,235	\$0	\$0	9/2/14 (N6)	\$152	\$52,387	\$16,251	\$495	\$0	\$760	\$153	\$2,171	\$224	\$20,053	\$72,440
5	107	Program Coordinator IV	Franklin Artero	O-4	\$55,786	\$0	\$0	2/23/14 (O-5)	\$0	\$55,786	\$17,305	\$0	\$0	\$809	\$153	\$2,401	\$226	\$20,894	\$76,680
6	513	System Programmer	Lorino Q. Osalla	N-5	\$52,235	\$0	\$0	12/1/14 (N6)	\$0	\$52,235	\$16,203	\$495	\$0	\$757	\$153	\$2,401	\$226	\$20,235	\$72,470
7	112	Administrative Assistant	Jose Cepeda	J-9	\$41,439	\$0	\$0	7/14/14 (J10)	\$0	\$41,439	\$12,854	\$0	\$0	\$601	\$153	\$2,579	\$278	\$16,465	\$57,904
8	1041	Management Analyst I	Lorena Uncangco	K-5	\$39,350	\$0	\$0	4/30/14 (K6)	\$630	\$39,980	\$12,402	\$495	\$0	\$580	\$153	\$2,401	\$226	\$16,256	\$56,236
9	383	Management Analyst I	Anicia A. Agulto	K-1	\$33,911	\$0	\$0	4/30/14 (K2)	\$544	\$34,455	\$10,688	\$495	\$0	\$500	\$153	\$6,517	\$375	\$18,727	\$53,182
10	1026	Records Mgmt Ofcr.	Manuel Fejeran	J-9	\$41,349	\$0	\$0	2/18/15 (J9)	\$0	\$41,349	\$12,826	\$495	\$0	\$600	\$153	\$0	\$0	\$14,074	\$55,423
11	1020	Maintenance Specialist	Danilo Solmirano	I-4	\$31,971	\$0	\$0	8/4/14 (I5)	\$792	\$32,763	\$10,163	\$495	\$0	\$475	\$153	\$2,401	\$226	\$13,913	\$46,675
12	102	Private Secretary	Carlina Charfauros	I-1	\$39,255	\$0	\$0	UNCLASS	\$0	\$39,255	\$12,177	\$495	\$0	\$569	\$153	\$0	\$0	\$13,394	\$52,649
13	378	Administrative Assistant	Jennifer Garrido	J-1	\$31,076	\$0	\$0	11/6/2014 (J2)	\$0	\$31,076	\$9,640	\$495	\$0	\$451	\$153	\$3,781	\$224	\$14,743	\$45,819
14	978	Administrative Aide	Annabelle Salas	F-9	\$30,831	\$0	\$0	12/9/14 (F10)	\$0	\$30,831	\$9,564	\$495	\$0	\$447	\$153	\$1,683	\$226	\$12,567	\$43,398
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$697,048	\$0	\$0		\$2,118	\$699,165	\$216,881	\$5,440	\$0	\$10,138	\$2,142	\$35,023	\$2,830	\$272,454	\$971,619

(**) Federally Funded

Salary shown is 100% HAY. Actual dispensation is at 50% rate as per the Competitive Wage Act of 2014

(*) Status Quo - Did not change

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014 Budget

Staffing Pattern

As of June 30, 2014

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CIVIL LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A141100GA001

DEPUTY: J. PATRICK MASON

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REVISED

Input by Department									Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% Public w Enforcem	Special	Increment		(E+F+G+H)	Benefits					Medical	Dental	Total Benefits
								Date	Amt.	Subtotal	Retirement (J *31.02%)	Retire (DD) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	(Premium)	(Premium)	(K thru Q)
1	300	Asst. Atty. General	Kenneth D. Orcutt	ATY-4-8	\$105,373	\$0	\$0	10/21/14 (ATY4-8)	\$0	\$105,373	\$32,687	\$495	\$0	\$1,528	\$153	\$1,683	\$226	\$36,771
2	214	Asst. Atty. General	Monty May	ATY-4-9	\$111,451	\$0	\$0	3/2/14 (ATY4-10)	\$3,215	\$114,666	\$35,569	\$0	\$0	\$1,663	\$153	\$6,517	\$375	\$44,277
3	306	Asst. Atty. General	R. Happy Rons	ATY-4-8	\$105,373	\$0	\$0	7/10/15 (ATY4-8)	\$0	\$105,373	\$32,687	\$495	\$0	\$1,528	\$153	\$2,401	\$226	\$37,489
4	1035	Asst. Atty. General	Benjamin Abrams	ATY-4-6	\$94,194	\$0	\$0	12/28/14 (ATY4-6)	\$0	\$94,194	\$29,219	\$495	\$0	\$1,366	\$153	\$6,517	\$375	\$38,124
5	**208	Asst. Atty. General	Thomas Keeler	ATY-4-4	\$84,200	\$0	\$0	3/4/14 - LTA (A)	\$2,429	\$86,629	\$26,872	\$495	\$0	\$1,256	\$153	\$4,366	\$408	\$33,550
6	209	Asst. Atty. General	David Rivera	ATY-4-7	\$99,267	\$0	\$0	8/21/15 (ATY4-8)	\$884	\$100,151	\$31,067	\$495	\$0	\$1,452	\$153	\$4,366	\$408	\$37,941
7	1136	Asst. Atty. General	Kristian Finney	ATY-4-1	\$75,780	\$0	\$0	LTA	\$0	\$75,780	\$23,507	\$495	\$0	\$1,099	\$153	\$4,366	\$408	\$30,027
8	941	Asst. Atty. General	Robert Weinberg	ATY-4-6	\$94,194	\$0	\$0	7/21/14 (ATY4-7)	\$836	\$95,030	\$29,478	\$495	\$0	\$1,378	\$153	\$3,781	\$224	\$35,509
9	200	Asst. Atty. General	Kathy Fokas	ATY-4-4	\$84,200	\$0	\$0	4/1/14 (ATY4-5)	\$2,242	\$86,442	\$26,814	\$0	\$0	\$1,253	\$153	\$1,683	\$226	\$30,130
10	1089	Asst. Atty. General	Shannon J. Taitano	ATY-4-2	\$78,489	\$0	\$0	4/19/14 (ATY4-3)	\$0	\$78,489	\$24,347	\$0	\$0	\$1,138	\$153	\$1,683	\$226	\$27,547
11	1106	Asst. Atty. General	Timothy McLaughlin	ATY-4-1	\$75,780	\$0	\$0	3/30/14 (ATY4-2)	\$1,355	\$77,135	\$23,927	\$0	\$0	\$1,118	\$153	\$2,401	\$226	\$27,826
12	935	Asst. Atty. General	Karl Espaldon	ATY-3-2	\$68,981	\$0	\$0	LTA	\$1,355	\$70,336	\$21,818	\$0	\$0	\$1,020	\$153	\$2,401	\$226	\$25,618
13	327	Consumer Advocate	Bemadita SN Alvarez	N-10	\$61,796	\$0	\$0	1/6/16 (N11)	\$0	\$61,796	\$19,169	\$0	\$0	\$896	\$153	\$2,401	\$226	\$22,845
14	907	Admin. Supervisor	Sharon C. Rodriguez	L-8	\$47,846	\$0	\$0	8/6/14 (L9)	\$0	\$47,846	\$14,842	\$0	\$0	\$694	\$153	\$1,683	\$226	\$17,598
15	308	Paralegal I	Donald San Agustin	K-2	\$35,196	\$0	\$0	7/23/14 (K3)	\$308	\$35,504	\$11,013	\$495	\$0	\$515	\$153	\$6,517	\$375	\$19,068
16	509	Legal Secretary III	Charlene Cruz	J-1	\$31,076	\$0	\$0	5/22/14 (J2)	\$498	\$31,574	\$9,794	\$495	\$0	\$458	\$153	\$3,781	\$224	\$14,905
17	236	Investigator IV	Felix T. Mangiona	OL04-17	\$90,336	\$0	\$0	1/23/14 (OL4-18)	\$0	\$90,336	\$28,022	\$495	\$0	\$1,310	\$153	\$0	\$0	\$29,980
18	958	Investigator III	Bryan Cruz	ML04-11	\$67,518	\$0	\$0	5/13/15 (ML04-12)	\$0	\$67,518	\$20,944	\$495	\$0	\$979	\$153	\$2,171	\$0	\$24,742
19	922	WP Sec. I	Janett Gonzalo	H-1	\$26,520	\$0	\$0	5/7/14 (H2)	\$425	\$26,945	\$8,358	\$495	\$0	\$391	\$153	\$3,781	\$224	\$13,402
20	933	Legal Clerk I	Jay Fejeran	F-2	\$24,049	\$0	\$0	9/22/14 (F3)	\$70	\$24,119	\$7,482	\$495	\$0	\$350	\$153	\$0	\$0	\$8,479
21	262	Legal Clerk I	Lynette JT Flores	F-11	\$32,819	\$0	\$0	9/6/15 (F12)	\$0	\$32,819	\$10,180	\$495	\$0	\$476	\$153	\$3,781	\$224	\$15,309
22	282	Legal Secretary III	Marie Fegurgur	J-5	\$36,061	\$0	\$0	12/6/14 (J-6)	\$0	\$36,061	\$11,186	\$495	\$0	\$523	\$153	\$2,401	\$226	\$14,984
23	115	Customer Service Rep.	Tishawna Mendiola	H-1	\$26,520	\$0	\$0	5/5/2014 (H2)	\$425	\$26,945	\$8,358	\$495	\$0	\$391	\$153	\$3,781	\$224	\$13,402
24	326	Process Officer I	Gary Borja	I-1	\$28,595	\$0	\$0	10/28/14 (I2)	\$0	\$28,595	\$8,870	\$495	\$0	\$415	\$153	\$2,401	\$226	\$12,559
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$1,585,614	\$0	\$0		\$14,040	\$1,599,654	\$496,213	\$8,407	\$0	\$23,195	\$3,672	\$74,863	\$5,729	\$612,078

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014 Budget

Staffing Pattern

As of June 30, 2014

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION DIVISION
 FUND: 100% LOCAL

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 REVISED

ACCOUNT NO.: 5100A141100GA001/5100A141100GA011/5100A141100GA012
 CHIEF PROSECUTOR: J. BASIL O'MALLAN
 PAGE 1 OF 2

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special	(H) Increment		(J) (E+F+G) Subtotal	(K) Retirement (J *31.02%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1f)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	1055	Asst. Atty. General	J. Basil O'Mallan	ATY-4-6	\$94,194	\$0	\$0	6/24/14 (ATY4-7)	\$1,463	\$95,657	\$29,673	\$495	\$0	\$1,387	\$153	\$3,607	\$375	\$35,689	\$131,346
2	216	Asst. Atty. General	Charles Kinnunen	ATY-4-6	\$94,194	\$0	\$0	6/1/14 (ATY-4-7)	\$0	\$94,194	\$29,219	\$495	\$0	\$1,366	\$153	\$6,517	\$375	\$38,124	\$132,318
3	154	Asst. Atty. General	Jonathan Quan	ATY-4-5	\$89,057	\$0	\$0	7/14/14 (ATY-4-6)	\$988	\$90,045	\$27,932	\$495	\$0	\$1,306	\$153	\$2,401	\$226	\$32,512	\$122,557
4	300	Asst. Atty. General	Jeffrey Strand	ATY-4-3	\$81,294	\$0	\$0	LTA (12/16/14)	\$0	\$81,294	\$25,217	\$495	\$0	\$1,179	\$153	\$1,683	\$226	\$28,953	\$110,247
5	946	Asst. Atty. General	Brian Gallagher	ATY-4-3	\$81,294	\$0	\$0	4/19/14 (ATY4-4)	\$1,118	\$82,412	\$25,564	\$495	\$0	\$1,195	\$153	\$4,809	\$278	\$32,494	\$114,905
6	1055	Asst. Atty. General	Gerald Henderson	ATY-4-3	\$81,294	\$0	\$0	6/27/14 (ATY4-4)	\$1,118	\$82,412	\$25,564	\$495	\$0	\$1,195	\$153	\$2,401	\$226	\$30,034	\$112,446
7	1034	Asst. Atty. General	Elizabeth Vasiliades	ATY-4-1	\$75,780	\$0	\$0	6/7/14 (ATY-4-2)	\$938	\$76,718	\$23,798	\$495	\$0	\$1,112	\$153	\$3,781	\$224	\$29,563	\$106,280
8	201	Asst. Atty. General	Jesse Nasis	ATY-3-1	\$66,600	\$0	\$0	LTA (3/12/15)	\$1,282	\$67,882	\$21,057	\$495	\$0	\$984	\$153	\$2,401	\$226	\$25,316	\$93,198
9	952	Asst. Atty. General	Sean Brown	ATY-2-1	\$57,375	\$0	\$0	LTA (4/2/15)	\$0	\$57,375	\$17,798	\$495	\$0	\$832	\$153	\$2,064	\$192	\$21,533	\$78,908
10	409	Asst. Atty. General	Matthew Heibel	ATY-3-1	\$66,600	\$0	\$0	LTA (9/26/14)	\$0	\$66,600	\$20,659	\$495	\$0	\$966	\$153	\$1,683	\$226	\$24,182	\$90,782
11	1037	Asst. Atty. General	James Collins	ATY-2-1	\$57,375	\$0	\$0	5/4/2014 (ATY-2-2)	\$868	\$58,243	\$18,067	\$495	\$0	\$845	\$153	\$1,683	\$226	\$21,468	\$79,711
12	1107	Asst. Atty. General	Nicole Driscoll	ATY-1-1	\$50,825	\$0	\$0	LTA	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$1,683	\$226	\$19,059	\$69,884
13	945	Asst. Atty. General	Gabriel Rossi	ATY-1-1	\$50,825	\$0	\$0	LTA (2/27/15)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$0	\$0	\$17,150	\$67,975
14	202	Asst. Atty. General	Richelle Yu	ATY-1-1	\$50,825	\$0	\$0	LTA (11/13/14)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$1,683	\$0	\$18,833	\$69,658
15	954	Asst. Atty. General	Lisa D. Lorig	ATY-1-1	\$50,825	\$0	\$0	5/4/2014 (ATY1-2)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$2,401	\$226	\$19,777	\$70,602
16	918	Asst. Atty. General	Teri Tenorio	ATY-1-1	\$50,825	\$0	\$0	5/4/2014 (ATY1-2)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$2,401	\$226	\$19,777	\$70,602
17	223	Asst. Atty. General	Christine Tenorio	ATY-1-1	\$50,825	\$0	\$0	LTA (12/17/14)	\$0	\$50,825	\$15,766	\$0	\$0	\$737	\$153	\$1,683	\$226	\$18,565	\$69,390
18	940	Asst. Atty. General	James Stake	ATY-2-1	\$57,375	\$0	\$0	LTA (4/16/15)	\$0	\$57,375	\$17,798	\$0	\$0	\$832	\$153	\$1,683	\$226	\$20,692	\$78,067
19	1053	Asst. Atty. General	Christopher Odoca	ATY-1-1	\$50,825	\$0	\$0	LTA (8/19/14)	\$0	\$50,825	\$15,766	\$0	\$0	\$737	\$153	\$1,683	\$226	\$18,565	\$69,390
20	242	Chief Investigator	Anthony W. Bias	QL04-12	\$90,775	\$0	\$0	2/6/15 (QL04-13)	\$0	\$90,775	\$28,158	\$0	\$0	\$1,316	\$153	\$0	\$0	\$29,628	\$120,402
21	238	Investigator IV	Freneil C. Macalma	OL04-10	\$71,004	\$0	\$0	5/8/14 (OLA-11)	\$1,051	\$72,055	\$22,352	\$0	\$0	\$1,045	\$153	\$0	\$0	\$23,549	\$95,604
22	909	Investigator IV	Juan Salas	OL04-7	\$63,903	\$0	\$0	5/8/14 (OL04-8)	\$0	\$63,903	\$19,823	\$495	\$0	\$927	\$153	\$2,401	\$226	\$24,024	\$87,927
23	243	Investigator III	Conrad T. Bascon	NL04-15	\$77,477	\$0	\$0	3/19/16 (NL04-16)	\$0	\$77,477	\$24,033	\$0	\$0	\$1,123	\$153	\$0	\$0	\$25,310	\$102,787
24	233	Investigator III	William Salisbury	NL04-10	\$65,234	\$0	\$0	1/25/14 (NL04-11)	\$1,460	\$66,695	\$20,689	\$495	\$0	\$967	\$153	\$1,683	\$226	\$24,212	\$90,907
25	237	Investigator III	Maria Apuron	NL04-10	\$65,234	\$0	\$0	11/13/14 (NL04-11)	\$0	\$65,234	\$20,236	\$495	\$0	\$946	\$153	\$2,401	\$226	\$24,456	\$89,690
26	962	Investigator II	Jerome Lorenzo	ML04-5	\$50,187	\$0	\$0	5/4/14 (KL04-6)	\$0	\$50,187	\$15,568	\$495	\$0	\$728	\$153	\$6,517	\$375	\$23,835	\$74,023
27	916	Investigator I	Danny Gonzales	KL04-12	\$55,465	\$0	\$0	5/22/15 (KL4-13)	\$0	\$55,465	\$17,205	\$495	\$0	\$804	\$153	\$1,683	\$226	\$20,566	\$76,031
				----	\$1,797,487	\$0	\$0	---	\$10,285	\$1,807,772	\$560,771	\$10,385	\$0	\$26,213	\$4,131	\$60,932	\$5,435	\$667,866	\$2,475,638

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A141100GA001/5100A141100GA011/5100A141100GA012

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2014 Budget
 Staffing Pattern
 As of June 30, 2014

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 REVISED

DEPUTY: J. BASIL O'MALLAN PAGE 2 OF 2

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special	(H) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J * 31.02%)	(L) Retire (DB) (\$19.02 * 26PP)	(M) Social Security (5.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Am't					Life (I)	Medicare (1.45% * J)	Life (I)				
28	456	Admin. Supervisor	Vivian Nisperos	L-11	\$52,547		\$0	7/15/14 (L12)	\$491	\$53,038	\$16,452	\$0	\$0	\$769	\$153	\$2,401	\$226	\$20,001	\$73,039	
29	1066	Paralegal II	Zina R. Lubasan	L-9	\$49,365	\$0	\$0	2/25/15 (L10)	\$0	\$49,365	\$15,313	\$0	\$0	\$716	\$153	\$3,781	\$224	\$20,187	\$69,552	
30	640	Paralegal I	Brenda P. Aguon	K-8	\$43,734	\$0	\$0	5/4/15 (K9)	\$0	\$43,734	\$13,566	\$495	\$0	\$634	\$153	\$1,683	\$226	\$16,757	\$60,491	
31	267	Legal Sec. III	Julie Blas	J-8	\$38,845	\$0	\$0	8/15/2015 (J9)	\$0	\$38,845	\$12,050	\$495	\$0	\$563	\$153	\$1,683	\$226	\$15,169	\$54,014	
32	276	Legal Sec. III	Allan B. Valenzuela	J-1	\$31,076	\$0	\$0	6/12/14 (J2)	\$407	\$31,483	\$9,766	\$495	\$0	\$457	\$153	\$0	\$0	\$10,870	\$42,354	
33	114	Legal Sec. III	Joyce Siguenza	J-5	\$36,061	\$0	\$0	10/14/14 (J6)	\$0	\$36,061	\$11,186	\$495	\$0	\$523	\$153	\$1,683	\$0	\$14,040	\$50,101	
34	280	Legal Clerk II	Emerita F. Escrupulo	H-13	\$39,983	\$0	\$0	11/5/15 (H14)	\$0	\$39,983	\$12,403	\$0	\$0	\$580	\$153	\$3,781	\$224	\$17,140	\$57,123	
35	974	Legal Clerk I	Yvonne Arceo	F-3	\$24,960	\$0	\$0	10/17/14 (F-4)	\$0	\$24,960	\$7,743	\$0	\$0	\$362	\$153	\$3,607	\$375	\$12,240	\$37,200	
36	110	Legal Secretary II	Narcissa Castro	F-3	\$24,960	\$0	\$0	10/17/14 (F-4)	\$0	\$24,960	\$7,743	\$495	\$0	\$362	\$153	\$3,781	\$224	\$12,757	\$37,717	
37	261	Process Officer II	Ruby A. Guevara	J-7	\$38,845	\$0	\$0	2/18/15 (J-16)	\$0	\$38,845	\$12,050	\$0	\$0	\$563	\$153	\$2,401	\$226	\$15,393	\$54,238	
38	451	Process Officer II	Antonio T. Pablo	J-8	\$40,077	\$0	\$0	11/8/14 (J9)	\$0	\$40,077	\$12,432	\$0	\$0	\$581	\$153	\$0	\$0	\$13,166	\$53,243	
39	275	Telephone Operator	Josefina Camacho	E-7	\$26,369	\$0	\$0	4/19/15 (E8)	\$0	\$26,369	\$8,180	\$495	\$0	\$382	\$153	\$2,401	\$226	\$11,837	\$38,206	
40	934	Messenger Clerk	William Guerrero	D-1	\$19,040	\$0	\$0	5/11/14 (D2)	\$317	\$19,357	\$6,005	\$495	\$0	\$281	\$153	\$0	\$0	\$6,933	\$26,290	
41	906	Legal Clerk I	Josette Guzman	F-1	\$23,171	\$0	\$0	3/4/14 (F-2)	\$473	\$23,644	\$7,334	\$0	\$0	\$343	\$153	\$4,366	\$408	\$12,604	\$36,248	
42	1076	Legal Clerk I	Frank Terfaje	F-1	\$23,171	\$0	\$0	3/4/14 (F-2)	\$439	\$23,610	\$7,324	\$0	\$0	\$342	\$153	\$4,366	\$408	\$12,593	\$36,203	
43	1078	Clerk II	Phillip Cruz	D-1	\$19,040	\$0	\$0	10/18/14 (D-2)	\$0	\$19,040	\$5,906	\$495	\$0	\$276	\$153	\$2,401	\$226	\$9,457	\$28,497	
44	1080	Data Control Clerk I	Nicole Borja	E-1	\$21,095	\$0	\$0	2/25/14 (E-2)	\$523	\$21,618	\$6,706	\$495	\$0	\$313	\$153	\$0	\$0	\$7,667	\$29,285	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Total:		\$336,772	\$0	\$0		\$1,752	\$338,524	\$105,010	\$2,967	\$0	\$4,909	\$1,836	\$28,787	\$2,317	\$145,826	\$484,350	
GRAND TOTAL =====>					\$2,596,337	\$0	\$0		\$12,037	\$2,608,375	\$809,118	\$15,330	\$0	\$37,821	\$6,732	\$101,020	\$8,534	\$978,555	\$3,586,930	

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014 Budget

Staffing Pattern

As of June 30, 2014

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL
 ACCOUNT NO.: 5101B141170CE101

DEPUTY: NICOLAS TOFT
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 REVISED

Input by Department										Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUS	(G) Special*	(H) Increment		(J) (E+F+G) Subtotal	(K) Retirement (J*31.82%)	(L) Retire (DOI) (\$19.02*26PP)	(M) Social Security (6.2%*J)	(N) Medicare (1.45%*J)	(O) Life (I)	(P) Medical (Premium)		(Q) Dental (Premium)		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amnt.												
1	517	Asst. Atty. General	Nicolas Toft	ATY-4-2	\$78,489	\$0	\$0	2/2/2015 (ATY4-3)	\$0	\$78,489	\$24,347	\$0	\$0	\$1,138	\$153	\$0	\$0	\$25,638	\$104,127		
2	915	Asst. Atty. General	Elisabeth Cruz	ATY-4-6	\$91,194	\$0	\$0	4/19/14 (ATY4-7)	\$2,298	\$93,492	\$29,001	\$495	\$0	\$1,356	\$153	\$0	\$0	\$31,004	\$124,496		
3	950	Asst. Atty. General	Carol Baulos	ATY-4-1	\$75,780	\$0	\$0	4/14/14 (ATY4-2)	\$1,042	\$76,822	\$23,830	\$495	\$0	\$1,114	\$153	\$2,401	\$226	\$28,219	\$105,041		
4	970	Asst. Atty. General	Randy Rutten	ATY-4-4	\$84,200	\$0	\$0	4/11/2014 (ATY4-5)	\$2,242	\$86,442	\$26,814	\$495	\$0	\$1,253	\$153	\$4,809	\$278	\$33,802	\$120,244		
5	410	Asst. Atty. General	Joseph Glasrud	ATY-1-1	\$50,825	\$0	\$0	LTA (4/2/15)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$3,607	\$375	\$21,132	\$71,957		
6	955	Asst. Atty. General	Perfecto Galman	ATY-4-1	\$75,780	\$0	\$0	7/16/14 (ATY4-2)	\$626	\$76,406	\$23,701	\$495	\$0	\$1,108	\$153	\$2,401	\$0	\$27,858	\$104,264		
7	427	Asst. Atty. General	Renaída Zulueta	ATY-1-1	\$50,825	\$0	\$0	LTA (10/1/14)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$2,579	\$278	\$20,007	\$70,832		
8	911	Asst. Atty. General	Christopher Vanzandt	ATY-2-1	\$57,375	\$0	\$0	4/16/14 (ATY2-2)	\$868	\$58,243	\$18,067	\$495	\$0	\$845	\$153	\$2,401	\$0	\$21,960	\$80,203		
9	449	Investigator IV	Pauline R. Chaco	OL04-13	\$78,723	\$0	\$0	7/10/15 (OL4-14)	\$0	\$78,723	\$24,420	\$0	\$0	\$1,141	\$153	\$0	\$0	\$25,714	\$104,438		
10	914	Investigator III	Gener B. Cortez	NL04-15	\$77,477	\$0	\$0	8/27/15 (NL4-16)	\$0	\$77,477	\$24,033	\$0	\$0	\$1,123	\$153	\$0	\$0	\$25,310	\$102,787		
11	908	Investigator III	Joseph C. San Agustin	NL04-15	\$77,477	\$0	\$0	8/27/15 (NL04-16)	\$0	\$77,477	\$24,033	\$0	\$0	\$1,123	\$153	\$0	\$0	\$25,310	\$102,787		
12	917	Investigator III	Kenneth L. Williams	NL04-16	\$80,189	\$0	\$0	8/27/15 (NL04-17)	\$0	\$80,189	\$24,875	\$0	\$0	\$1,163	\$153	\$6,517	\$375	\$33,082	\$113,272		
13	432	Investigator I	Rosita R. Quintanilla	KL04-18	\$68,181	\$0	\$0	12/9/14 (KL4-18)	\$0	\$68,181	\$21,150	\$0	\$0	\$989	\$153	\$2,401	\$0	\$24,693	\$92,874		
14	905	Paralegal II	Franklin Honorario	L-8	\$47,846	\$0	\$0	9/20/14 (L-9)	\$0	\$47,846	\$14,842	\$495	\$0	\$694	\$153	\$2,401	\$226	\$18,810	\$66,656		
15	382	Paralegal I	Bernardita S. Manglona	K-12	\$49,554	\$0	\$0	11/12/14 (K-13)	\$0	\$49,554	\$15,372	\$0	\$0	\$719	\$153	\$0	\$0	\$16,243	\$65,797		
16	436	Paralegal I	Grace G. Santos	K-6	\$40,841	\$0	\$0	4/20/14 (K-7)	\$0	\$40,841	\$12,669	\$495	\$0	\$592	\$153	\$3,781	\$224	\$17,914	\$58,755		
17	1028	Paralegal I	Caroline Ogo	K-14	\$52,749	\$0	\$0	12/26/14 (K15)	\$0	\$52,749	\$16,363	\$0	\$0	\$765	\$153	\$3,781	\$224	\$21,286	\$74,035		
18	427	Paralegal I	Janus Mendiola	K-6	\$40,841	\$0	\$0	6/21/14 (K-7)	\$119	\$40,960	\$12,706	\$0	\$0	\$594	\$153	\$0	\$0	\$13,453	\$54,413		
19	448	Process Officer II	Elias B. Leon	J-8	\$40,077	\$0	\$0	11/8/14 (J9)	\$0	\$40,077	\$12,432	\$0	\$0	\$581	\$153	\$2,401	\$0	\$15,567	\$55,644		
20	504	Process Officer II	Peter S. Mesa	J-9	\$41,349	\$0	\$0	4/20/15 (J10)	\$0	\$41,349	\$12,826	\$0	\$0	\$600	\$153	\$1,683	\$226	\$15,488	\$56,837		
21	912	Process Officer II	Joaquin C. Reyes	J-3	\$33,476	\$0	\$0	1/12/15 (J4)	\$0	\$33,476	\$10,384	\$0	\$0	\$485	\$153	\$2,401	\$226	\$13,650	\$47,126		
22	450	Process Officer II	Sophia Murphy	J-1	\$31,076	\$0	\$0	8/27/14 (J2)	\$136	\$31,212	\$9,682	\$0	\$0	\$453	\$153	\$0	\$0	\$10,287	\$41,499		
23	907	Process Officer I	Ivy Yen	I-1	\$28,595	\$0	\$0	9/9/14 (I2)	\$83	\$28,678	\$8,896	\$0	\$0	\$416	\$174	\$2,504	\$192	\$12,182	\$1,818,084		
Grand Total:					\$1,352,921	\$0	\$0		\$7,414	\$1,360,335	\$421,976	\$4,451	\$0	\$19,725	\$3,540	\$46,068	\$2,850	\$498,609	\$618,149		
Local Share					\$459,993	\$0	\$0		\$2,521	\$462,514	\$143,472	\$1,513	\$0	\$6,706	\$1,204	\$15,663	\$969	\$169,527	\$1,199,935		
Federal Share					\$892,928	\$0	\$0		\$4,893	\$0	\$278,504	\$2,937	\$0	\$13,018	\$2,336	\$30,405	\$1,881	\$329,082			

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014 Budget

Staffing Pattern

As of June 30, 2014

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT
 FUND: 34% Local/ 66% Federal
 ACCOUNT NO.: 5101B141170CE101
 DEPUTY: NICOLAS TOFT

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 REVISED

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *31.02%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)				
24	703	Accountant I	Yolanda Salalila	K-2	\$35,196	\$0	\$0	6/1/14 (K3)	\$462	\$35,658	\$11,061	\$495	\$0	\$517	\$153	\$3,607	\$375	\$16,208	\$51,866
25	520	Accounting Tech. Supvr	Martha C. Nunotani	K-1	\$33,911	\$0	\$0	8/7/14 (K2)	\$148	\$34,059	\$10,565	\$495	\$0	\$494	\$153	\$1,683	\$226	\$13,616	\$47,675
26	706	Accounting Tech. I	Vincent B. Nelson	H-4	\$29,650	\$0	\$0	3/24/14 (H5)	\$562	\$30,212	\$9,372	\$495	\$0	\$438	\$153	\$3,607	\$0	\$14,064	\$44,276
27	901	Accounting Tech. I	Jennifer Snover	H-7	\$33,150	\$0	\$0	5/8/15 (H8)	\$0	\$33,150	\$10,283	\$495	\$0	\$481	\$153	\$2,171	\$224	\$13,806	\$46,956
28	972	Accounting Tech. I	Cory Cunic Mantanona	H-1	\$26,520	\$0	\$0	8/23/14 (H-1)	\$116	\$26,636	\$8,262	\$495	\$0	\$386	\$153	\$2,579	\$278	\$12,153	\$38,789
29	900	Accounting Tech. I	Julie Mendiola	H-1	\$26,520	\$0	\$0	10/12/14 (H2)	\$502	\$27,022	\$8,382	\$495	\$0	\$392	\$153	\$0	\$0	\$9,422	\$36,444
30	903	Accounting Tech. I	Cindy Encarnacion	H-1	\$26,520	\$0	\$0	3/31/14 (H2)	\$464	\$26,984	\$8,370	\$495	\$0	\$391	\$153	\$2,401	\$226	\$12,036	\$39,020
31	459	Accounting Tech. I	Shirley Gagan	H-1	\$26,520	\$0	\$0	7/6/14 (H2)	\$502	\$27,022	\$8,382	\$495	\$0	\$392	\$153	\$3,607	\$375	\$13,404	\$40,426
32	902	Accounting Tech. I	Teresita Villagomez	H-1	\$26,520	\$0	\$0	6/29/14 (H2)	\$232	\$26,752	\$8,298	\$495	\$0	\$388	\$153	\$4,809	\$278	\$14,421	\$41,173
33	923	Accounting Tech. I	Jeremy San Nicolas	H-1	\$26,520	\$0	\$0	10/31/14 (H2)	\$0	\$26,520	\$8,227	\$495	\$0	\$385	\$153	\$1,683	\$226	\$11,168	\$37,688
34	266	Admin. Supervisor	Erlinda Uson	L-7	\$46,375	\$0	\$0	9/11/14 (L8)	\$113	\$46,488	\$14,421	\$0	\$0	\$674	\$153	\$2,401	\$226	\$17,875	\$64,363
35	117	Legal Sec III	Yvonne Charfauros	J-11	\$44,015	\$0	\$0	7/3/14 (J12)	\$323	\$44,338	\$13,754	\$0	\$0	\$643	\$153	\$2,401	\$226	\$17,177	\$61,515
36	397	Word Processing Sec I	Rachel Cruz	H-4	\$29,650	\$0	\$0	12/26/14 (H5)	\$0	\$29,650	\$9,197	\$0	\$0	\$430	\$153	\$2,401	\$226	\$12,407	\$42,057
37	434	Program Coord. III	Diane A. Benavente	N-4	\$50,328	\$0	\$0	8/27/14 (N5)	\$294	\$50,622	\$15,703	\$495	\$0	\$734	\$153	\$0	\$0	\$17,084	\$67,706
38	457	Record Mgmt. Officer	Eleanor Atoigue	J-1	\$31,076	\$0	\$0	2/13/14 (J2)	\$0	\$31,076	\$9,640	\$0	\$0	\$451	\$153	\$0	\$0	\$10,243	\$41,319
39	507	Legal Clerk I	Freddy Q. Flores	F-10	\$31,809	\$0	\$0	10/11/15 (F-15)	\$0	\$31,809	\$9,867	\$0	\$0	\$461	\$153	\$2,401	\$226	\$13,108	\$44,917
40	510	Legal Clerk I	Remedios F. O'Keefe	F-7	\$28,964	\$0	\$0	1/22/15 (F8)	\$0	\$28,964	\$8,985	\$0	\$0	\$420	\$153	\$2,401	\$0	\$11,959	\$40,923
41	1123	Legal Clerk I	Christyne Oliver	F-11	\$32,819	\$0	\$0	6/28/2015 (F12)	\$0	\$32,819	\$10,180	\$495	\$0	\$476	\$153	\$3,781	\$224	\$15,309	\$48,128
42	104	Legal Clerk I	Ignacio Blas	F-2	\$24,049	\$0	\$0	9/22/14 (F3)	\$420	\$23,808	\$7,385	\$495	\$0	\$345	\$153	\$2,401	\$226	\$11,005	\$34,813
43	458	Legal Clerk I	Pamela San Agustin	F-1	\$23,171	\$0	\$0	10/6/14 (F-2)	\$0	\$23,808	\$7,385	\$495	\$0	\$345	\$153	\$0	\$0	\$8,378	\$32,186
44	506	Messenger Clerk	Juan M. Santos	D-5	\$22,094	\$0	\$0	3/31/14 (D-6)	\$386	\$22,480	\$6,973	\$495	\$0	\$326	\$153	\$0	\$0	\$7,947	\$30,427
45	518	Telephone Operator	Norman Diaz	E-3	\$22,724	\$0	\$0	7/2/14 (E-4)	\$232	\$22,956	\$7,121	\$495	\$0	\$333	\$153	\$0	\$0	\$8,101	\$31,057
46	969	Comptr System Analyst II	Heather Saludo	M-1	\$40,762	\$0	\$0	8/1/14 (M-2)	\$238	\$41,000	\$12,718	\$495	\$0	\$595	\$153	\$2,171	\$224	\$16,355	\$57,355
47	951	Customer Service Supvr.	Christine Perez	J-1	\$31,076	\$0	\$0	3/25/14 (J2)	\$544	\$31,620	\$9,809	\$478	\$0	\$458	\$153	\$2,972	\$260	\$14,130	\$45,750
48	1099	Customer Service Rep.	Ysmael Cienca	H-1	\$26,520	\$0	\$0	3/4/14 (H-2)	\$542	\$27,062	\$8,395	\$478	\$0	\$392	\$153	\$2,401	\$0	\$11,819	\$38,881
49	1047	Customer Service Rep.	Roberta Mendiola	H-1	\$26,520	\$0	\$0	3/18/14 (H-2)	\$542	\$27,062	\$8,395	\$478	\$0	\$392	\$153	\$0	\$0	\$9,418	\$36,480
50	1048	Customer Service Rep.	Lorna Morales	H-1	\$26,520	\$0	\$0	8/13/14 (H-2)	\$155	\$26,675	\$8,275	\$478	\$0	\$387	\$153	\$2,401	\$226	\$11,920	\$38,595
51	1146	Child Support Enforce. Ofcr I	Cindy Cepeda	I-3	\$30,803	\$0	\$0	3/4/2014 (I4)	\$584	\$31,387	\$9,736	\$478	\$0	\$455	\$153	\$0	\$0	\$10,823	\$42,209
52	447	Child Support Enforce. Ofcr I	Carl Reyes	I-1	\$28,595	\$0	\$0	2/18/2014 (I2)	\$709	\$29,304	\$9,090	\$0	\$0	\$425	\$153	\$2,401	\$226	\$12,295	\$41,599
53	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-3	\$30,803	\$0	\$0	9/13/14 (I4)	\$90	\$30,893	\$9,583	\$495	\$0	\$448	\$153	\$2,401	\$226	\$13,305	\$44,198
54	501	Child Support Enforce. Ofcr I	Joleen Cruz	I-1	\$28,595	\$0	\$0	10/14/14 (I2)	\$0	\$28,595	\$8,870	\$0	\$0	\$415	\$153	\$0	\$0	\$9,438	\$38,033
55	705	Accounting Tech. I	Marlene Fejeran	H-1	\$26,520	\$0	\$0	7/1/2014 (H2)	\$232	\$26,752	\$8,298	\$495	\$0	\$388	\$153	\$4,809	\$278	\$14,421	\$41,173
56	904	Accounting Tech. I	Maria Williams	H-1	\$26,520	\$0	\$0	7/4/2014 (H2)	\$232	\$26,752	\$8,298	\$495	\$0	\$388	\$153	\$4,809	\$278	\$14,421	\$41,173
57	913	Clerk III	Erlyn Pama	E-1	\$21,095	\$0	\$0	4/9/2014 (E2)	\$370	\$21,465	\$6,658	\$495	\$0	\$311	\$153	\$0	\$0	\$7,617	\$29,082
58	904	Special Proj. Coord.	Marissa Crisostomo	N-1	\$45,014	\$0	\$0	UNCLASS	\$0	\$45,014	\$13,963	\$495	\$0	\$653	\$153	\$6,517	\$375	\$22,156	\$67,170
59	815	Special Proj. Coord.	Elizabeth Anderson	N-1	\$45,014	\$0	\$0	UNCLASS	\$0	\$45,014	\$13,963	\$495	\$0	\$653	\$153	\$0	\$0	\$15,264	\$60,278
60	1151	Special Proj. Coord.	Elisa Taleu	N-1	\$45,014	\$0	\$0	UNCLASS	\$0	\$45,014	\$13,963	\$495	\$0	\$653	\$153	\$0	\$0	\$15,264	\$60,278
Grand Total:					\$1,157,472	\$0	\$0		\$8,994	\$1,166,442	\$361,830	\$14,260	\$0	\$16,913	\$5,661	\$75,216	\$5,655	\$479,536	\$1,645,978

GRAND TOTAL (Page 1 and 2) =====>	\$2,510,393	\$0	\$0	\$16,408	\$2,526,801	\$783,806	\$18,711	\$0	\$36,638	\$9,201	\$121,284	\$8,505	\$978,146	\$3,504,946
LOCAL SHARE =====>	\$853,534	\$0	\$0	\$5,579	\$859,112	\$266,494	\$6,362	\$0	\$12,457	\$3,128	\$41,237	\$2,892	\$332,569	\$1,191,682
FEDERAL SHARE =====>	\$1,656,859	\$0	\$0	\$10,829	\$1,667,688	\$517,312	\$12,349	\$0	\$24,181	\$6,073	\$80,047	\$5,613	\$645,576	\$2,313,264

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: ADMINISTRATION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A141100GA011

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2014 Budget
Staffing Pattern
As of June 30, 2014

[BBMR SP-1]

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REVISED

Pursuant to PL32-068; Section 6- Allocation to fund vacancies in Prosecution

Input by Department										Input by Department									
(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/ Step	(F) Salary	(G) 10% LAW ENFORCE PAY ADJUST	(H) Special*	(I) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*31.02%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2%*J)	(N) Medicare (1.45%*J)	(O) Life (1/)	(P) Benefits		(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.							Medical (Premium)	Dental (Premium)		
1	*302	Asst. Atty. General	Jordan Leidel	ATY-1-1	\$50,825	\$0	\$0	LTA	\$0	\$50,825	\$15,766	\$0	\$0	\$737	\$153	\$1,683	\$226	\$18,565	\$69,390
2	*305	Asst. Atty. General	Rogelio Batarao	ATY-1-1	\$50,825	\$0	\$0	LTA (12/20/13)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$4,809	\$278	\$22,237	\$73,062
3	*1154	Paralegal I	Juliet Erese	K-1	\$33,911	\$0	\$0	11/21/14 (K2)	\$0	\$33,911	\$10,519	\$0	\$0	\$492	\$0	\$0	\$0	\$11,011	\$44,922
4	*1155	Paralegal I	Geraldine Pangelinan	K-1	\$33,911	\$0	\$0	11/21/14 (K2)	\$0	\$33,911	\$10,519	\$0	\$0	\$492	\$0	\$0	\$0	\$11,011	\$44,922
5	*1156	Legal Secretary I	Tricia Taimanglo	H-1	\$26,920	\$0	\$0	12/30/14 (H2)	\$0	\$26,920	\$8,351	\$0	\$0	\$390	\$0	\$0	\$0	\$8,741	\$35,661
6	*1157	Legal Secretary I	Christina Martinez	H-1	\$26,920	\$0	\$0	12/23/14 (H2)	\$0	\$26,920	\$8,351	\$0	\$0	\$390	\$0	\$0	\$0	\$8,741	\$35,661
7	*1158	Investigator I	Anthony Camacho	KL04-12	\$55,465	\$0	\$0	12/16/15 (KL04)	\$0	\$55,465	\$17,205	\$0	\$0	\$804	\$0	\$0	\$0	\$18,010	\$73,475
Grand Total:					\$177,127	\$0	\$0		\$0	\$177,127	\$54,945	\$0	\$0	\$2,568	\$0	\$0	\$0	\$57,513	\$234,640

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: ADMINISTRATION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A141100GA012

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2014 Budget
Staffing Pattern
As of June 30, 2014

[BBMR SP-1]

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REVISED

Pursuant to PL32-068; Section 6- Allocation to fund vacancies in Victim Witness Ayuda Services Program

Input by Department										Input by Department									
(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/ Step	(F) Salary	(G) 10% LAW ENFORCE PAY ADJUST	(H) Special*	(I) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*31.02%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2%*J)	(N) Medicare (1.45%*J)	(O) Life (1/)	Benefits		(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								(P) Medical (Premium)	(Q) Dental (Premium)										
1	*1152	Victim Advocate	Cathleen Moylan	K-5	\$30,820	\$0	\$0	UNCLASS	\$0	\$30,820	\$9,560	\$0	\$0	\$447	\$0	\$0	\$0	\$10,007	\$40,827
			Grand Total:	---	\$30,820	\$0	\$0	---	\$0	\$30,820	\$9,560	\$0	\$0	\$447	\$0	\$0	\$0	\$10,007	\$40,827

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014

Federal Staffing Pattern

As of June 30, 2014

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REVISED

FUNCTIONAL AREA: LAW ENFORCEMENT
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: Victim Witness Ayuda Services (VWAS)
 FUND: 100% Federal (CFDA 16.588)
 STOP 2011 Violence Against Women Grant Program
 ACCOUNT: 5100Z121100WR428

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 30.03)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)	Medical (Premium)			Dental (Premium)
1	604	VICTIM ADVOCATE	Marie P. Cruz	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,183.47	\$494.52	\$0.00	\$491.71	\$177.58	\$2,582.32	\$223.08	\$14,152.68	\$ 48,063.68
2	1051	VICTIM ADVOCATE	Joann A. Augustine	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,183.47	\$494.52	\$0.00	\$491.71	\$177.58	\$3,939.52	\$239.46	\$15,526.26	\$ 49,437.26
3	602	VICTIM ADVOCATE	Charlenne C. Quintanilla	K-1	\$33,911	\$0	\$0	UNCLASS	\$0	\$33,911	\$10,183.47	\$494.52	\$0.00	\$491.71	\$0.00	\$0.00	\$0.00	\$11,169.70	\$ 45,080.70
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$101,733	\$0	\$0		\$0	\$101,733	\$30,550.42	\$1,483.56	\$0.00	\$1,475.13	\$355.16	\$6,521.84	\$462.54	\$40,848.65	\$142,581.65

* Salary shown is 50% Hay. Actual dispensation is at this rate as per the Competitive Wage Act of 2014.

OFFICE OF THE ATTORNEY GENERAL

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Fiscal Year 2014 Budget

Staffing Pattern

As of June 30, 2014

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REVISED

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION
 FUND: 100% FEDERAL - 2013 Sex Offender Registry Notification Act (SORNA) Guam Sex Offender SMART Program
 ACCOUNT NO.: 5101J141120SE122

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *30.03%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	1034	Assistant Attorney General	Elizabeth Vasiliades	IV-1	\$75,780	\$0	\$0	6/7/2014 (IV-2)	\$2,709	\$78,489	\$23,570	\$495	\$0	\$1,138	\$152	\$3,940	\$239	\$29,534	\$108,023
			Grand Total:		\$75,780	\$0	\$0		\$2,709	\$78,489	\$23,570	\$495	\$0	\$1,138	\$152	\$3,940	\$239	\$29,534	\$108,023

OFFICE OF THE ATTORNEY GENERAL

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Fiscal Year 2014 Budget

Staffing Pattern

As of June 30, 2014

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REVISED

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CIVIL

FUND: 100% FEDERAL - 2013 Sex Offender Registry Notification Act (SORNA) Guam Sex Offender SMART Program

ACCOUNT NO.: 5100Z121100WR431
5100Z141100WR428

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J *30.03%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)					
1	968	Assistant Attorney General	Jessica L. Toft	IV-2	\$78,489	\$0	\$0	LTA (6/4/2014)		\$78,489	\$23,570	\$495	\$0	\$1,138		\$1,572	\$223	\$26,998	\$105,487	
				Grand Total:		\$78,489	\$0	\$0		\$0	\$78,489	\$23,570	\$495	\$0	\$1,138	\$0	\$1,572	\$223	\$26,998	\$105,487

OFFICE OF THE ATTORNEY GENERAL

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Fiscal Year 2014 Budget

Staffing Pattern

As of June 30, 2014

100% FEDERAL - 2013 Sex Offender Registry Notification Act (SORNA) Guam Sex Offender SMART Program

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REVISED

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CIVIL
 FUND: 100% FEDERAL - 2013 Sex Offender Registry Notification Act (SORNA) Guam Sex Offender SMART Program
 ACCOUNT NO.: 5100Z121100WR431
 5100Z141100WR428

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *30.03%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	208	Assistant Attorney General	Thomas P. Keeler	IV-4	\$84,200	\$0	\$0	LTA (3/4/2015)		\$84,200	\$25,285	\$495	\$0	\$1,221	\$152	\$3,940	\$223	\$31,316	\$115,516
2	920	Legal Secretary III	Alisa Munoz	J-1	\$31,076	\$0	\$0	8/27/2014	\$1,177	\$32,253	\$9,686	\$495	\$0	\$468	\$152	\$2,582	\$223	\$13,606	\$45,859
			Grand Total:	---	\$115,276	\$0	\$0	---	\$1,177	\$116,453	\$34,971	\$989	\$0	\$1,689	\$305	\$6,522	\$446	\$44,921	\$161,374